

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Eighteenth Session

IOM DEVELOPMENT FUND

(Final report: 1 January to 31 December 2015)

IOM DEVELOPMENT FUND
(Final report: 1 January to 31 December 2015)

Background

1. An overview of the IOM Development Fund (originally known as Support for developing Member States and Member States with economy in transition – 1035 Facility), which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.

2. The allocation and application of the Fund is guided by Resolution No. 134 adopted by the Executive Committee on 3 July 2012.¹ With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the important provisos being that Member States subject to Article 4 of the IOM Constitution will not be eligible to benefit from funding under Line 2.²

3. In 2015, a total of USD 8,549,011³ (including administrative and PRIMA costs) was available for the IOM Development Fund. A total of USD 1,506,415 was available for Line 1 funding, which was composed of Operational Support Income of USD 1,400,000 (see document C/105/9) and USD 106,415 of recovered funds from closed Line 1 projects. A total of USD 7,042,596 was available for Line 2 funding, which was composed of USD 6,770,272 in Operational Support Income and USD 272,324 of recovered funds from closed Line 2 projects.

4. A total of 53 projects were funded during 2015 through the IOM Development Fund, providing support to 90 Member States. As in previous years, the distribution of allocations to each region was closely aligned with the representation of eligible Member States in those regions. In Africa, the IOM Development Fund supported 21 initiatives with USD 3,002,596, benefiting 51 eligible Member States. In Latin America and the Caribbean, USD 1,600,000 was allocated to 12 initiatives, benefiting 14 eligible Member States. In Asia, 11 initiatives, benefiting 15 Member States, were funded for a total of USD 1,886,415. In Europe, USD 1,010,000 was allocated to seven projects, benefiting nine eligible Member States. In the Middle East, one project was approved for Jordan for USD 130,000. One multiregional project was approved on migration and the environment for USD 300,000. As of 31 December 2015, 135 active projects were being administered.

¹ The Director General is requested to allocate one million four hundred thousand United States dollars from the Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1. 25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2. The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income).

² Executive Committee Resolution No. 134 states that: "Access to funding under Line 2 will be linked to outstanding contributions and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective in a year's time if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

³ The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

5. The detailed criteria and guidelines for the IOM Development Fund can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>), which also provides practical guidance on the operation and management of the Fund.

PRIMA – Project Information and Management Application

6. PRIMA aims to capture and store key IOM Development Fund project data and documents throughout the project life cycle in order to facilitate project monitoring and reporting; facilitate the project workflow and approval process involving relevant stakeholders from Country Offices, Regional Offices, the Administrative Centres and Headquarters; and enhance access to data and reports on specific projects and the IOM Development Fund overall. Updates on the development of the PRIMA system were provided in previous reports submitted to the Standing Committee on Programmes and Finance.

7. Significant efforts were made in 2015 to develop, test and implement PRIMA. Early in the year, user acceptance testing of PRIMA was completed and included the testing of all modules: Conceptualization; Proposal Development; Project Endorsement and Submission; Activation; Project Management and Monitoring; Project Revision; Project Reporting; Beneficiaries; and Project Search. This testing phase benefited from the expertise of staff from relevant divisions, the Manila Administrative Centre and the Field, ensuring that the Application's development moved forward in accordance with colleagues' expectations and needs.

8. Bug resolution procedures and enhancement and development work continued after the pilot roll-out phase in the Regional Offices in Nairobi and Pretoria and their respective Country Offices. Roll-out to all IOM offices in these two regions has now taken place. Based on the encouraging results achieved, the system was further rolled-out to the Regional Offices in Bangkok and Cairo and their respective Country Offices in October and November 2015.

Seconded official

9. The Australian Government approved the funding for a second year for the seconded official from the Department of Immigration and Border Protection to be part of the IOM Development Fund Unit at Headquarters. The secondee has been a vital member of the Unit and reviewed existing processes, project proposals and reports, assisted with the development of PRIMA and carried out an evaluation of IOM Development Fund projects in Southern Africa.

Review of best practices

10. In July 2015, the IOM Development Fund launched a review to assess the performance and sustainability of projects focusing on building capacity to counter trafficking in persons which were funded from 2008 to 2013. This review of counter-trafficking projects was divided into two focus areas, namely the prevention of trafficking and the protection of victims. During the review, information was requested on 40 projects, 19 of which focused on prevention and 21 on protection. In both areas, the review identified the need to strengthen monitoring and evaluation of counter-trafficking projects. In particular, the review highlighted the importance of clearly linking outputs, outcomes and intended objectives, in order to allow for output- and outcome-focused assessments. The review further identified the need for

project staff to clearly differentiate between monitoring and evaluation. While project monitoring plays an important role in project management, evaluations should also be accorded due significance in programme assessment. The review recommended that funding be made available to support project evaluation, which should include impact assessments carried out one year or more after project activities come to an end.

11. The review concluded that evaluations and impact assessments of counter-trafficking activities should be based on information provided directly by victims of trafficking, particularly in regard to prevention projects and programmes. The review is available on the IOM Development Fund website.

Eligible Member States and allocations: 1 January to 31 December 2015

12. During 2015, 113 Member States were eligible for funding. The total amount allocated as at 31 December 2015 was USD 8,549,011. The lists of eligible Member States by region and approved projects are contained in the following annexes:

Annex I: Line 1: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2015

Annex II: Line 2: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2015

Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 31 December 2015

Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 31 December 2015

Annex I

Line 1: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2015

(total: 113)

Africa 51 members (45%)	Latin America and the Caribbean 22 members (19%)	Asia 26 members (23%)
Algeria	Argentina	Afghanistan
Angola	Belize	Bangladesh
Benin	Bolivia (Plurinational State of)	Cambodia
Botswana	Brazil	Fiji
Burkina Faso	Colombia	India
Burundi	Costa Rica	Iran (Islamic Republic of)
Cabo Verde	Dominican Republic	Kazakhstan
Cameroon	Ecuador	Kyrgyzstan
Central African Republic	El Salvador	Maldives
Chad	Guatemala	Marshall Islands
Comoros	Guyana	Micronesia (Federated States of)
Congo	Haiti	Mongolia
Côte d'Ivoire	Honduras	Myanmar
Democratic Republic of the Congo	Jamaica	Nauru
Djibouti	Mexico	Nepal
Egypt	Nicaragua	Pakistan
Ethiopia	Panama	Papua New Guinea
Gabon	Paraguay	Philippines
Gambia	Peru	Samoa
Ghana	Saint Vincent and the Grenadines	Sri Lanka
Guinea	Suriname	Tajikistan
Guinea-Bissau	Venezuela (Bolivarian Republic of)	Thailand
Kenya		Timor-Leste
Lesotho		Turkmenistan
Liberia		Vanuatu
Libya		Viet Nam
Madagascar		
Malawi		Europe
Mali		12 members (11%)
Mauritania		Albania
Mauritius		Armenia
Morocco		Azerbaijan
Mozambique		Belarus
Namibia		Bosnia and Herzegovina
Niger		Georgia
Nigeria		Montenegro
Rwanda		Republic of Moldova
Senegal		Serbia
Seychelles		The former Yugoslav Republic of Macedonia
Sierra Leone		Turkey
Somalia		Ukraine
South Africa		
South Sudan		Middle East
Sudan		2 members (2%)
Swaziland		Jordan
Togo		Yemen
Tunisia		
Uganda		
United Republic of Tanzania		
Zambia		
Zimbabwe		

Note: Eritrea, Kiribati, Sao Tome and Principe and Saint Lucia are not included in the above list as they were admitted as Member States of the Organization at the 106th Session of the Council, held from 24 to 27 November 2015.

Annex II

Line 2: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2015¹

(total: 87)

Africa
33 members (38%)

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Congo
Côte d'Ivoire
Democratic Republic of the Congo
Djibouti
Egypt
Ethiopia
Ghana
Kenya
Lesotho
Libya
Madagascar
Mali
Mauritius
Morocco
Mozambique
Namibia
Nigeria
Senegal
Seychelles
South Africa
Swaziland
Togo
Tunisia
United Republic of Tanzania
Zambia
Zimbabwe

Latin America and the Caribbean
18 members (21%)

Argentina
Belize
Bolivia (Plurinational State of)
Brazil
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guyana
Haiti
Honduras
Mexico
Nicaragua
Panama
Paraguay
Peru
Suriname

Asia
22 members (25%)

Afghanistan
Bangladesh
Cambodia
Fiji
India
Kazakhstan
Kyrgyzstan
Maldives
Marshall Islands
Mongolia
Myanmar
Nepal
Pakistan
Papua New Guinea
Philippines
Samoa
Sri Lanka
Tajikistan
Thailand
Timor-Leste
Turkmenistan
Viet Nam

Europe
12 members (14%)

Albania
Armenia
Azerbaijan
Belarus
Bosnia and Herzegovina
Georgia
Montenegro
Republic of Moldova
Serbia
The former Yugoslav Republic
of Macedonia
Turkey
Ukraine

Middle East
2 members (2%)

Jordan
Yemen

Note: Eritrea, Kiribati, Sao Tome and Principe and Saint Lucia are not included in the above list as they were admitted as Member States of the Organization at the 106th Session of the Council, held from 24 to 27 November 2015.

¹ The Line 2 listing of eligible Member States (and budget for each region) cut-off date for each year is 30 June. The Islamic Republic of Iran, Nauru and Sierra Leone are not included in the above list because they became eligible for Line 2 funding after they paid their outstanding assessed contributions, which occurred after the cut-off date above.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 31 December 2015**

REGION: AFRICA		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)

Line 1		
IOM Malawi	Strengthening Labour Migration Management in Malawi – IOM Strategy: activity 12	100 000
IOM Mauritania	Mapping the Mauritanian Diaspora – IOM Strategy: activities 4 and 8	100 000
IOM Morocco	Engaging Diaspora Communities to Support Micro-entrepreneurship in Morocco – IOM Strategy: activity 4	100 000
IOM Somalia	Building the Capacity of the Office for Diaspora Affairs of Somalia to Strengthen Linkages with the Somali Diaspora and Support Development in Somalia – IOM Strategy: activity 12	100 000
IOM Headquarters (all Member States from the African region)	Establishing the Accra Forum – An Intra-regional Consultation Towards Facilitating Free Movement of Persons in Africa – IOM Strategy: activities 3 and 7	100 000
Africa Line 1 allocations		500 000
Africa Line 1 available funding (less multiregional and administration allocation)		488 887
Allocations for Africa Line 1 as a percentage of available funding		102%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		46%

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)
Line 2		
IOM Burundi	Diaspora Engagement to Develop Medical and Psychiatric Sectors in Burundi – IOM Strategy: activity 4	42 596
IOM Egypt	Developing Capacities for Forecasting and Planning Migration from Egypt – IOM Strategy: activity 12	150 000
IOM Ethiopia	Mapping Ethiopian Diaspora Residing in the United States – IOM Strategy: activity 8	200 000
IOM Ghana	Improving Capacities to Leverage Remittances for Development in Ghana – IOM Strategy: activity 4	200 000
IOM Libya	Enhancing the Capacities of Libya to Address Challenges Posed by the Smuggling of Migrants on Unseaworthy and Overloaded Vessels – IOM Strategy: activities 3 and 5	150 000
IOM Madagascar	Strengthening Labour Migration Management in Madagascar – IOM Strategy: activity 12	150 000
IOM Mozambique	Capacity-building for Diaspora Engagement in Mozambique – IOM Strategy: activity 8	200 000
IOM Mozambique (Democratic Republic of the Congo, Mauritius, Mozambique, Namibia, Zambia and Zimbabwe)	Developing a Road Map to Facilitate South–South Labour Mobility in Southern Africa – IOM Strategy: activity 12	300 000
IOM Mozambique (Democratic Republic of the Congo, Madagascar, Malawi, Mauritius, Mozambique, Namibia, South Africa, Zambia and Zimbabwe)	Validating a Road Map to Facilitate South–South Labour Mobility in Southern Africa – IOM Strategy: activity 12	60 000
IOM Namibia	Developing a National Labour Migration Policy for Namibia – IOM Strategy: activity 12	150 000
IOM Nigeria	Strengthening National Capacity to Manage Labour Migration and Mobilize Diaspora for National Development in Nigeria – Co-funding of an EU project – IOM Strategy: activities 8 and 12	200 000
IOM Tanzania	Supporting Strategic Interventions Towards Effective and Sustainable Labour Migration Management and Information-sharing in the United Republic of Tanzania – IOM Strategy: activity 12	200 000
IOM Togo (Benin and Togo)	Strengthening the Capacity of the Governments of Benin and Togo to Combat the Trafficking of Children – IOM Strategy: activities 3 and 11	200 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)
IOM Zambia (Zambia and Zimbabwe)	Building the Capacity and Raising Awareness among COMESA Member States on the Free Movement Protocol – IOM Strategy: activities 4 and 12	100 000
IOM Zimbabwe	Supporting the Finalization of the Diaspora Policy of Zimbabwe – IOM Strategy: activity 8	100 000
Regional Office in Dakar (Burkina Faso, Mali and Nigeria)	Strengthening ECOWAS Capacities in Population Displacement Management – IOM Strategy: activity 3	100 000
Africa Line 2 allocations		2 502 596
Africa Line 2 available funding (less multiregional and administration allocation)		2 486 186
Allocations for Africa Line 2 as a percentage of available funding		101%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		38%
Lines 1 and 2		
Africa regional allocations		3 002 596
Africa regional available funding		2 975 073
Percentage allocated across the two funding lines		101%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)
Line 1		
Middle East Line 1 allocations		0
Middle East Line 1 available funding (less multiregional and administration allocation)		21 728
Allocations for Middle East Line 1 as a percentage of available funding		0%
Line 2		
IOM Jordan	Strengthening the Jordanian Economy's Links with the Diaspora – IOM Strategy: activities 3 and 6	130 000
Middle East Line 2 allocations		130 000
Middle East Line 2 available funding (less multiregional and administration allocation)		130 852
Allocations for Middle East Line 2 as a percentage of available funding		99%
Allocations for Middle East Line 2 as a percentage of total Line 2 available funding		2%
Lines 1 and 2		
Middle East regional allocations		130 000
Middle East regional available funding		152 580
Percentage allocated across the two funding lines		85%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)
Line 1		
IOM Bolivia	Migration and Climate Change in Indigenous and Rural Communities in a Vulnerable Situation in the Plurinational State of Bolivia – IOM Strategy: activity 3	100 000
IOM Guyana (Saint Vincent and the Grenadines)	Mapping the Diaspora of Saint Vincent and the Grenadines – IOM Strategy: activity 8	100 000
Latin America and the Caribbean Line 1 allocations		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		206 419
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		97%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		18%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)

Line 2		
IOM Argentina	Promoting Social Inclusion of Migrants in Argentina – IOM Strategy: activity 8	150 000
IOM Colombia	Comprehensive Actions to Respond to Migration in Border Areas in the Department of La Guajira in Colombia – IOM Strategy: activities 2 and 3	50 000
IOM Dominican Republic	Strengthening Knowledge-based Policy Analysis on Labour Migration in the Dominican Republic – IOM Strategy: activities 3 and 4	150 000
IOM Ecuador	Supporting the Ministry of Labour and the National Assembly to Develop Policies and Legislation related to Labour Migration and Human Mobility – IOM Strategy: activities 3 and 12	150 000
IOM El Salvador (El Salvador, Guatemala, Honduras and Nicaragua)	The Effects of Climate Change on Vulnerable Populations and Human Mobility in El Salvador, Guatemala, Honduras and Nicaragua – IOM Strategy: activity 3	150 000
IOM Guyana (Suriname)	Mapping the Surinamese Diaspora – IOM Strategy: activity 8	150 000
IOM Honduras	Building the Capacity of the Honduran Consular Services for the Protection of Honduran Migrants Transiting through Mexico – IOM Strategy: activities 3 and 5	150 000
IOM Mexico	A Comprehensive Approach to Migration Flows and Improvement in the Conditions of Migrants in Mexico – IOM Strategy: activity 3	100 000
IOM Panama	Migration Profile for Panama with a View to the Development of an Integrated Migration Policy – IOM Strategy: activities 3 and 6	150 000
IOM Paraguay	Migration Management through an Interconnected Border Management Information System (MIDAS) at Silvio Pettrossi and Guarani International Airports in Paraguay – IOM Strategy: activity 3	200 000
Latin America and the Caribbean Line 2 allocations		1 400 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 376 945
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		102%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		21%

Lines 1 and 2	
Latin America and the Caribbean regional allocations	1 600 000
Latin America and the Caribbean regional available funding	1 583 364
Percentage allocated across the two funding lines	101%

Annex III (continued)

REGION: ASIA		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Kyrgyzstan	Assessing the Current and Future Dynamics of Environmental Migration for Enhanced Policymaking in Kyrgyzstan – IOM Strategy: activity 3	100 000
IOM Myanmar	Supporting Migration Management in Myanmar in the Context of National Reforms and Regional Transition – IOM Strategy: activities 3 and 12	100 000
IOM Papua New Guinea	Community-based Tribal Conflict Mitigation and Peacebuilding in Enga and Morobe Provinces in Papua New Guinea (COMBAT-COMIT) – IOM Strategy: activity 5	86 415
Asia Line 1 allocations		286 415
Asia Line 1 available funding (less multiregional and administration allocation)		249 875
Allocations for Asia Line 1 as a percentage of available funding		115%
Allocations for Asia Line 1 as a percentage of total Line 1 available funding		26%

Line 2		
IOM Bangladesh	Enhanced Skills Development and Qualification Recognition for Labour Migrants from Bangladesh – IOM Strategy: activity 12	200 000
IOM Kazakhstan	Strengthening Capacity in Migration Management in Regions with Transboundary Water Resources in the Context of Disaster Risk Reduction and Climate Change Adaptation in Kazakhstan – IOM Strategy: activity 3	100 000
IOM Maldives	Migration Profile for Maldives – IOM Strategy: activities 3 and 6	200 000
IOM Nepal	Research and Policy Dialogue Initiative on Migration and Development in Nepal – IOM Strategy: activity 4	200 000
IOM Sri Lanka	Promoting and Integrating Inclusive and Migrant-friendly Health Assessment Services in the National Health System of Sri Lanka – IOM Strategy: activities 4 and 6	200 000
IOM Tajikistan	Gender Mainstreaming for Secure Borders in Tajikistan (GEMSBO) – IOM Strategy: activity 3	100 000
IOM Thailand (Afghanistan, Bangladesh, Cambodia, Mongolia, Nepal, Philippines, Papua New Guinea, Thailand and Viet Nam)	6Degree: Sustainable Scaling Programme to Support Survivors of Human Trafficking in Asia – IOM Strategy: activity 1	300 000
IOM Viet Nam	Upholding the Rights of Migrant Workers in Special Economic Zones by Ensuring Supply Chains are Exploitation-free in Viet Nam, Cambodia and the Lao People's Democratic Republic – IOM Strategy: activities 3 and 11	300 000
Asia Line 2 allocations		1 600 000
Asia Line 2 available funding (less multiregional and administration allocation)		1 635 649
Allocations for Asia Line 2 as a percentage of available funding		98%
Allocations for Asia Line 2 as a percentage of total Line 2 available funding		24%

Lines 1 and 2		
Asia regional allocations		1 886 415
Asia regional available funding		1 885 524
Percentage allocated across the two funding lines		100%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting members, non-members and other)	Project	Amount funded (USD)

Line 1		
IOM Armenia	Strengthening Capacities of the Armenian National Security Service and Border Guards in their Response to the Migration Crisis – IOM Strategy: activities 5 and 11	100 000
Europe Line 1 allocations		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		119 506
Allocations for Europe Line 1 as a percentage of available funding		84%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		9%

Line 2		
IOM Albania	Harnessing the Positive Impact of Albanian Migration for the Development of Albania – IOM Strategy: activities 4 and 8	100 000
IOM Azerbaijan (Armenia, Azerbaijan and Georgia)	Identifying Gaps and Assessing Needs: A Comparative Assessment of Counter-trafficking Efforts in Countries in the South Caucasus – IOM Strategy: activity 11	130 000
IOM Bosnia and Herzegovina (Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Enhancing Preparedness for Migration Management through Contingency Planning in the Western Balkans – IOM Strategy: activities 2 and 3	200 000
IOM Georgia	Piloting Temporary Labour Migration of Georgian Workers to Poland and Estonia – IOM Strategy: activities 5 and 12	150 000
IOM Moldova	Enhancing the Development of the Republic of Moldova through Engagement with Diaspora–Homeland Partnerships – IOM Strategy: activities 3 and 8	200 000
IOM Serbia	Increasing the Capacity of the Government of Serbia to Address Irregular Migration – IOM Strategy: activities 3 and 5	130 000
Europe Line 2 allocations		910 000
Europe Line 2 available funding (less multiregional and administration allocation)		915 964
Allocations for Europe Line 2 as a percentage of available funding		99%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		14%

Annex III (continued)

REGION: EUROPE (continued)		
IOM office (benefiting members, non-members and other)	Project	Amount funded (USD)

Lines 1 and 2		
Europe regional allocations		1 010 000
Europe regional available funding		1 035 470
Percentage allocated across the two funding lines		98%

Administration Line 1		
Total		420 000
Allocation as a percentage of available total (Line 1 and Line 2)		5%

Multiregional Line 2		
IOM Headquarters (Azerbaijan, Dominican Republic, Kenya, Morocco, and Papua New Guinea)	Development of Training Manual and Capacity-building on Migration, Environment and Climate Change – IOM Strategy: activity 3	300 000
IOM Headquarters	PRIMA Roll-out	200 000
Allocation as a percentage of available total (Line 1 and Line 2)		6%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 31 December 2015**

	USD	USD
Line 1		
2015 Operational Support Income allocation ¹	1 400 000	
Recovered funds from completed projects	106 415	
Subtotal Line 1		1 506 415
Line 2		
2015 Operational Support Income allocation ¹	6 770 272	
Recovered funds from completed projects	272 324	
Subtotal Line 2		7 042 596
Total available funds		8 549 011

	USD	%
Total allocations made in 2015 under Line 1	1 506 415	100
Balance available: Line 1	0	0
Total allocations made in 2015 under Line 2	7 042 596	100
Balance available: Line 2	0	0
	USD	
Recovered funds from projects completed in late 2015 and earmarked government contributions carried forward to 2016²	507 814	

¹ The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

² Recovered funds from projects completed in late 2015 are as follows: Line 1: USD 30,206 and Line 2: USD 77,608. An earmarked contribution of USD 400,000 from the Government of the United States of America was carried forward to 2016.