

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Nineteenth Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2016)

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Background

1. The IOM Development Fund was established through Council Resolution No. 1035 of 29 November 2000 and is now guided by Resolution No. 134, adopted by the Executive Committee on 3 July 2012.¹
2. Guidance Note 2016 on the IOM Development Fund provides practical information on the operation and management of the Fund and can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>).

Fund administration

3. In 2016, a total of USD 7,469,149² is available for the IOM Development Fund. A total of USD 1,458,819 is available for Line 1 projects and comprises USD 1,400,000 of Operational Support Income and USD 58,819 of recovered funds from closed Line 1 projects. A total of USD 6,010,330 is available for Line 2 projects and comprises USD 5,331,290 of Operational Support Income, USD 278,500 of recovered funds from closed Line 2 projects, USD 400,000 from the Government of the United States of America and USD 540 of private contributions made by individuals online.
4. Continuing the trend of recent years, project funding requests in 2016 have increased, while the available funding has remained relatively static. Additional contributions to the IOM Development Fund would be welcome so that more projects could be implemented. Fundraising initiatives continue in an effort to increase the funding available to eligible Member States.
5. In 2016, project proposals have been in the areas of labour migration, migration and development, migration, environment and climate change, counter-trafficking, migration health, migration profiles, and immigration and border management.
6. Actual financial allocations against available funding are on schedule, with 79 per cent of the overall funding having been allocated by the end of the third quarter of 2016.
7. As at 30 September 2016, 117 active projects were being administered by the IOM Development Fund.

PRIMA – Project Information and Management Application

8. Significant efforts have been made in 2016 to enhance and roll out PRIMA in all regions. Updated user guides to reflect these enhancements are available on the IOM intranet and in the PRIMA system.

¹ The Director General is requested to allocate one million four hundred thousand United States dollars from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1. 25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2. The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income).

² The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

9. In March, end-user training for Eastern and South-Eastern Europe and Central Asia was conducted and brought together staff from IOM offices in the following 16 countries: Albania, Armenia, Azerbaijan, Belarus, Bosnia and Herzegovina, Georgia, Kazakhstan, Kyrgyzstan, Montenegro, the Republic of Moldova, Serbia, Tajikistan, the former Yugoslav Republic of Macedonia, Turkey, Turkmenistan and Ukraine. The IOM Regional Office in Vienna hosted the training, with its regional thematic specialists also in attendance. Data migration for existing projects in this region is complete and the system went live in May.

10. At the end of August, end-user training for West and Central Africa was conducted and brought together staff from IOM offices in the following 20 countries: Benin, Burkina Faso, Cabo Verde, Cameroon, Central African Republic, Chad, Côte d'Ivoire, Gabon, the Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone and Togo. The IOM Regional Office in Dakar hosted the training, with its regional thematic specialists also in attendance. Data migration for existing projects in this region is complete and the system went live in September.

Performance monitoring visits

11. In addition to the evaluations conducted 6 to 12 months after project completion, the IOM Development Fund has requested the Office of the Inspector General to conduct a small number of performance monitoring visits for high-profile projects financed by the Fund. Performance monitoring visits are less time-consuming than full evaluations and focus on the effectiveness, efficiency and outcome of the projects. These visits essentially measure progress in implementing activities and achieving results as per the agreed indicators, the monitoring and evaluation framework and the workplan. Another objective of this initiative is to examine the strategic approach of the Fund for financing such high-profile projects and to then be able to apply this approach when considering project proposals. Four IOM Development Fund projects were selected for performance monitoring visits in 2016.

Project reviews

12. In 2016, the IOM Development Fund launched two reviews of all completed projects relating to labour migration and to migration, the environment and climate change, funded from 2008 to 2015, to assess the performance and sustainability of these projects in order to improve project development, project implementation and related thematic programming. The reviews were conducted from July to September 2016. Data were collected from project interim and final reports, project proposals, a questionnaire completed by relevant IOM offices and discussions with IOM office staff. The reviews will shortly be made available on the IOM Development Fund website.

13. Some of the key recommendations of the labour migration review are as follows:

- (a) To continue to build on project successes with new projects;
- (b) To continue the engagement of IOM technical staff after a project ends;
- (c) To encourage each IOM office to explore possibilities for private sector support;
- (d) To use evaluations to measure project successes more regularly and accurately;
- (e) To increase coordination with the United Nations system to link projects with the United Nations Development Assistance Framework;
- (f) To analyse how projects contribute to the Sustainable Development Goals;
- (g) To elaborate a funding plan to sustain outcomes after project completion;

(h) To increase the likelihood of project sustainability by monitoring implementation and identifying the challenges faced.

14. Some of the key recommendations of the migration, environment and climate change review are as follows:

- (a) To consider creating a new project type category for more efficiency in project selection;
- (b) To help ensure sustainability by including an evaluation of training events and community skills development activities in projects;
- (c) To continue to fund projects involving the creation of national policies and action plans in order to better address environmental migration and provide better climate change adaptation strategies;
- (d) To improve estimates of the time required to complete a project to avoid no-cost extensions;
- (e) To encourage governments to consider submitting more requests for projects relating to this topic in view of the growing number of environmental migrants;
- (f) To take into account that governments may increasingly need support from the Fund for adaptation strategies;
- (g) To ensure that gender mainstreaming takes place within all projects.

Annexes

15. This document includes the following annexes:

Annex I: Line 1: List of IOM Member States eligible for allocations from the IOM Development Fund, by region, as at 30 September 2016

Annex II: Line 2: List of IOM Member States eligible for allocations from the IOM Development Fund, by region, as at 30 September 2016

Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2016

Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2016

Annex I

Line 1: List of IOM Member States eligible for allocations from the IOM Development Fund, by region, as at 30 September 2016

(total: 117)

Africa
52 Members (44%)

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cabo Verde
Cameroon
Central African Republic
Chad
Comoros
Congo
Côte d'Ivoire
Democratic Republic of the Congo
Djibouti
Egypt
Eritrea
Ethiopia
Gabon
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Libya
Madagascar
Malawi
Mali
Mauritania
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Somalia
South Africa
South Sudan
Sudan
Swaziland
Togo
Tunisia
Uganda
United Republic of Tanzania
Zambia
Zimbabwe

Latin America and the Caribbean
22 Members (19%)

Belize
Bolivia (Plurinational State of)
Brazil
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guatemala
Guyana
Haiti
Honduras
Jamaica
Mexico
Nicaragua
Panama
Paraguay
Peru
Saint Lucia
Saint Vincent and the Grenadines
Suriname
Venezuela (Bolivarian Republic of)

Asia and Oceania
29 Members (25%)

Afghanistan
Bangladesh
Cambodia
China
Fiji
India
Iran (Islamic Republic of)
Kazakhstan
Kiribati
Kyrgyzstan
Maldives
Marshall Islands
Micronesia (Federated States of)
Mongolia
Myanmar
Nepal
Pakistan
Papua New Guinea
Philippines
Samoa
Solomon Islands
Sri Lanka
Tajikistan
Thailand
Timor-Leste
Turkmenistan
Tuvalu
Vanuatu
Viet Nam

Europe
12 Members (10%)

Albania
Armenia
Azerbaijan
Belarus
Bosnia and Herzegovina
Georgia
Montenegro
Republic of Moldova
Serbia
The former Yugoslav Republic
of Macedonia
Turkey
Ukraine

Middle East
2 Members (2%)

Jordan
Yemen

Annex II

Line 2: List of IOM Member States eligible for allocations from the IOM Development Fund, by region, as at 30 September 2016¹

(total: 90)

Africa 35 Members (39%)	Latin America and the Caribbean 16 Members (18%)	Asia and Oceania 25 Members (28%)
Algeria	Belize	Afghanistan
Angola	Bolivia (Plurinational State of)	Bangladesh
Benin	Brazil	Cambodia
Botswana	Colombia	China
Burkina Faso	Costa Rica	Fiji
Burundi	Ecuador	India
Cameroon	El Salvador	Iran (Islamic Republic of)
Congo	Guyana	Kazakhstan
Côte d'Ivoire	Honduras	Kiribati
Democratic Republic of the Congo	Mexico	Maldives
Djibouti	Nicaragua	Marshall Islands
Egypt	Panama	Mongolia
Eritrea	Paraguay	Myanmar
Ethiopia	Peru	Nepal
Ghana	Saint Lucia	Pakistan
Kenya	Suriname	Philippines
Lesotho		Samoa
Libya		Solomon Islands
Madagascar		Sri Lanka
Mali		Tajikistan
Mauritius		Thailand
Morocco		Timor-Leste
Mozambique		Turkmenistan
Namibia		Tuvalu
Niger		Viet Nam
Nigeria		
Rwanda		Europe
Sao Tome and Principe		12 Members (13%)
Senegal		
Sierra Leone		Albania
South Africa		Armenia
Swaziland		Azerbaijan
Tunisia		Belarus
United Republic of Tanzania		Bosnia and Herzegovina
Zimbabwe		Georgia
		Montenegro
		Republic of Moldova
		Serbia
		The former Yugoslav Republic of Macedonia
		Turkey
		Ukraine
		Middle East
		2 Members (2%)
		Jordan
		Yemen

¹ The Line 2 list of eligible Member States (and budget for each region) cut-off date for the year is 30 June. Guinea and Kyrgyzstan became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2016.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2016**

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Djibouti	Strengthening the Capacities of the Government of Djibouti to Better Collect and Analyse Migration Data and Statistics for the Development of a Migration Profile in Djibouti – Phase I – IOM Strategy: activities 3 and 6	100 000
IOM Gabon	Strengthening the Capacity of the Government of Gabon to Address Trafficking in Children – IOM Strategy: activities 3 and 11	100 000
IOM Liberia	Technical Support to Improve Border Management Controls in Liberia – IOM Strategy: activity 3	50 000
Africa Line 1 allocations to date		250 000
Africa Line 1 available funding (less multiregional and administration allocation)		391 960
Allocations for Africa Line 1 as a percentage of available funding		64%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		28%

Line 2		
IOM Cameroon	Strengthening the Capacities of Local Institutions in Cameroon to Expand Social Security to Include Cameroonian Migrant Workers Living in Belgium – IOM Strategy: activities 3 and 8	200 000
IOM Côte d'Ivoire	Developing an Online Tool to Map the Ivorian Diaspora – IOM Strategy: activity 3	200 000
IOM Democratic Republic of the Congo (Angola, Democratic Republic of the Congo and Mozambique)	Human Mobility Related to the Artisanal Mining Sector: Comparative Case Studies in Angola, the Democratic Republic of the Congo and Mozambique – IOM Strategy: activities 3, 4 and 8	200 000
IOM Madagascar (Madagascar, Mauritius, Mozambique and Namibia)	Migration, Environment and Climate Change: Evidence for Policy in Southern Africa and the Indian Ocean – IOM Strategy: activity 3	300 000
IOM Mali	Strengthening the Knowledge Base to Better Protect and Assist Vulnerable Migrants in Mali – IOM Strategy: activities 3, 5 and 6	200 000
IOM Morocco	Promoting Psychosocial Services and Assistance for Vulnerable Migrants in Morocco – IOM Strategy: activities 3, 5 and 10	200 000
IOM Rwanda	Migration Profile for Rwanda – IOM Strategy: activities 3 and 6	200 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM South Africa (Lesotho)	Strengthening Labour Migration Management in Lesotho – IOM Strategy: activities 3 and 12	150 000
IOM South Africa (Swaziland)	Strengthening Labour Migration Management in Swaziland – IOM Strategy: activities 3 and 12	150 000
IOM Tunisia	Support for the National Observatory on Migration of Tunisia – IOM Strategy: activities 3 and 6	200 000
IOM Tanzania (Burundi, Kenya, Rwanda and United Republic of Tanzania)	Supporting Labour Mobility in the East African Community: Operationalizing the Common Market Protocol Provisions on the Free Movement of Persons and Labour – IOM Strategy: activities 3 and 6	300 000
Africa Line 2 allocations to date		2 300 000
Africa Line 2 available funding (less multiregional and administration allocation)		2 295 279
Allocations for Africa Line 2 as a percentage of available funding		100%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		39%

Lines 1 and 2		
Africa regional allocations to date		2 550 000
Africa regional available funding		2 687 239
Percentage allocated across the two funding lines		95%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
	Middle East Line 1 allocations to date	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	17 816
	Allocations for Middle East Line 1 as a percentage of available funding	0%

Line 2		
	Middle East Line 2 allocations to date	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	117 707
	Allocations for Middle East Line 2 as a percentage of available funding	0%
	Allocations for Middle East Line 2 as a percentage of total Line 2 available funding	0%

Lines 1 and 2		
	Middle East regional allocations to date	0
	Middle East regional available funding	135 523
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Bolivia	Strengthening Internal Migration Policies in the Plurinational State of Bolivia – IOM Strategy: activity 3	100 000
IOM Dominican Republic	Contributing to the Achievement of Sustainable Development Goals Related to Migration Management in the Dominican Republic – IOM Strategy: activities 3 and 7	100 000
Latin America and the Caribbean Line 1 allocations to date		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		169 256
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		118%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		22%

Line 2		
IOM Belize	Enhancing Migration Management in Belize through an Upgrade of the Migration Information and Data Analysis System (MIDAS) – IOM Strategy: activity 3	100 000
IOM Brazil (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Reinforcing the Human Rights Approach in Migration Policies of MERCOSUR Member States and Associated States – IOM Strategy: activities 2, 3 and 6	100 000
IOM Guyana (Saint Lucia)	Building the Capacity of the Government of Saint Lucia and Promoting Awareness to Address Trafficking – IOM Strategy: activities 3 and 11	105 000
IOM Nicaragua	Strengthening the Institutional Capacity of the Government of Nicaragua to Promote the Rights of Irregular Migrants in Transit – IOM Strategy: activities 3 and 5	135 000
IOM Paraguay (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Strengthening the Capacities of the MERCOSUR Countries to Combat Human Trafficking and Improve the Conditions of Migrant Women – IOM Strategy: activities 3 and 11	138 687
IOM Uruguay (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Promoting the Rights to Freedom of Movement in MERCOSUR – IOM Strategy: activities 2 and 6	150 000
Latin America and the Caribbean Line 2 allocations to date		728 687
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 059 359
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		69%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		12%

Lines 1 and 2		
Latin America and the Caribbean regional allocations to date		928 687
Latin America and the Caribbean regional available funding		1 228 615
Percentage allocated across the two funding lines		76%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Kyrgyzstan (Kazakhstan, Kyrgyzstan and Turkmenistan)	Towards the Effective Right of Migrants to Health in Central Asia: Assisting Governments in Enhancing the Provision of Health Services for Migrants – IOM Strategy: activity 3	100 000
IOM Vanuatu	Development of a National Framework for Durable Solutions in Vanuatu – IOM Strategy: activity 3	100 000
Asia and Oceania Line 1 allocations to date		200 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		222 705
Allocations for Asia and Oceania Line 1 as a percentage of available funding		90%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		22%

Line 2		
IOM Myanmar	Establishing a Migration Health Unit within the Ministry of Health and Sports in Myanmar – IOM Strategy: activity 3	100 000
IOM Papua New Guinea	Community-based Tribal Conflict Mitigation and Peacebuilding in Enga and Morobe Provinces in Papua New Guinea (COMBAT-COMIT) – Phase II – IOM Strategy: activity 5	113 585
IOM Sri Lanka	Technical Support for Global Consultations on Migrant Health – Sri Lanka – IOM Strategy: activity 3	70 000
IOM Tajikistan	Technical Support and Capacity-building to Improve Cross-border Tuberculosis Control and Care for Tajik Migrant Workers – IOM Strategy: activity 3	200 000
IOM Thailand (Cambodia, Myanmar, Philippines, Thailand, Viet Nam, <i>Indonesia, Lao People's Democratic Republic and Malaysia</i>)	Strengthening Capacity in Skills Recognition, Recruitment and Labour Migration Information in Support of ASEAN Integration – IOM Strategy: activities 3 and 12	300 000
IOM Viet Nam	Strengthening the Approach of the Government of Viet Nam to Consular Crisis Management – IOM Strategy: activity 3	170 000
Asia and Oceania Line 2 allocations to date		953 585
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		1 647 892
Allocations for Asia and Oceania Line 2 as a percentage of available funding		58%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		16%

Lines 1 and 2	
Asia and Oceania regional allocations to date	1 153 585
Asia and Oceania regional available funding	1 870 597
Percentage allocated across the two funding lines	62%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Armenia	Monitoring Progress in Achieving the Migration-related Targets of the 2030 Agenda for Sustainable Development in Armenia – IOM Strategy: activities 3 and 4	100 000
Europe Line 1 allocations to date		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		89 082
Allocations for Europe Line 1 as a percentage of available funding		112%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		11%

Line 2		
IOM Belarus (Belarus and Ukraine)	Strengthening the Security of the Belarus–Ukraine Border – Co-funding contribution to the EU-funded SURCAP II project – IOM Strategy: activity 3	200 000
IOM Georgia (Armenia, Azerbaijan and Georgia)	Enhancing Mechanisms for Prevention, Detection and Treatment of HIV/AIDS and Tuberculosis among Migrant and Mobile Populations in the South Caucasus Countries – IOM Strategy: activity 3	250 000
Europe Line 2 allocations to date		450 000
Europe Line 2 available funding (less multiregional and administration allocation)		765 093
Allocations for Europe Line 2 as a percentage of available funding		59%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		8%

Lines 1 and 2		
Europe regional allocations to date		550 000
Europe regional available funding		854 175
Percentage allocated across the two funding lines		64%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office	Project	Amount funded (USD)
Administration Line 1		
Total		468 000
Allocation as a percentage of available total (Line 1 and Line 2)		6%
Multiregional Line 1		
IOM Headquarters (global)	Engaging the Diaspora Online for the Development of their Country of Origin – IOM Strategy: activities 4 and 6	100 000
Allocation as a percentage of available total (Line 1)		7%
Multiregional Line 2		
IOM Headquarters (global)	Setting Standards on Protection and Assistance for Vulnerable Migrants in Support of Global Action to Prevent and Address Trafficking in Persons and the Smuggling of Migrants – IOM Strategy: activities 3 and 11	50 000
IOM Headquarters	PRIMA Enhancements and Maintenance	75 000
Allocation as a percentage of available total (Line 2)		2%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 30 September 2016**

	USD	USD
Line 1		
2016 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects	58 819	
Subtotal Line 1		1 458 819
Line 2		
2016 Operational Support Income allocation	5 331 290	
Recovered funds from completed projects	278 500	
Contribution from the Government of the United States of America	400 000	
Private contributions made by individuals online	540	
Subtotal Line 2		6 010 330
Total available funds		7 469 149

	USD	%
Total allocations made to date under Line 1	1 318 000	90
Balance available: Line 1	140 819	10
Total allocations made to date under Line 2	4 557 272	76
Balance available: Line 2	1 453 058	24