

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-second Session

IOM DEVELOPMENT FUND

(Final report: 1 January to 31 December 2017)

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Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Executive Committee Resolution No. 134 of 3 July 2012 on budget processes and mechanisms.¹ The Guidance Note 2018 on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on its operation and management. It can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>).
3. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

4. In 2017, a total of USD 8,926,623³ (including administrative and PRIMA costs) was available for the IOM Development Fund. A total of USD 1,422,236 was available for Line 1 funding, comprising USD 1,400,000 of Operational Support Income (see document C/107/6/Rev.1) and USD 22,236 of recovered funds from closed Line 1 projects. A total of USD 7,504,387 was available for Line 2 funding, which was composed of USD 6,127,496 in Operational Support Income, USD 395,928 of recovered funds from closed Line 2 projects, USD 630,676 from the Government of Sweden, USD 350,000 from the Government of the United States of America and USD 287 of private contributions made by individuals online.
5. A total of 53 projects were funded in 2017 through the IOM Development Fund, providing support to 102 eligible Member States. As in previous years, the distribution of allocations to each region was closely aligned with the representation of eligible Member States in those regions. In Africa, the IOM Development Fund supported 21 initiatives with USD 3,025,000, benefiting 52 eligible

¹ Section IV, paragraph 1 of Executive Committee Resolution No. 134 states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from the Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 2 states that: "25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2.", while in paragraph 3 of the same section it states that "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

² Section IV, paragraph 5 (a) of Executive Committee Resolution No. 134 states that: "Access to funding under Line 2 will be linked to outstanding contributions and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective in a year's time if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

³ The Governments of Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

Member States. In Latin America and the Caribbean, USD 1,709,236 was allocated to 12 initiatives, benefiting 21 eligible Member States. In Asia and Oceania, 13 initiatives, benefiting 20 Member States, were funded for a total of USD 2,539,387. In Europe, USD 1,000,000 was allocated to six projects, benefiting nine eligible Member States. One multiregional project was approved for a total of USD 100,000, benefiting Member States eligible for Line 2 funding.

6. As at 31 December 2017, 131 active projects were being administered by the IOM Development Fund, over 50 per cent of which were in Africa.

PRIMA – Project Information and Management Application

7. By the end of 2017, all IOM Development Fund projects, including recent concept notes and project proposals, had been migrated into PRIMA – a total of 684 entries. In total, 105 IOM offices (including Regional Offices) are using PRIMA to develop and review these initiatives. During November 2017, PRIMA received 6,375 visits.

8. With the development of the PRIMA for All system in parallel with the operationalization of PRIMA for the IOM Development Fund, the IOM Development Fund Unit has been able to share the lessons learned from its roll-out of the system, feed its requirements into the Organization-wide system and assist with the testing of that system.

9. PRIMA is proving to be very beneficial for reporting purposes, for reminding project managers of deadlines to be met and for keeping track of project implementation. It is also useful for staff members who are new to an office and who need to quickly access all relevant documentation and the latest updates on the status of a project. Similarly, Regional Offices can monitor the implementation of activities through PRIMA in preparation for on-site evaluations, without the need to request relevant documentation by email.

Review of best practices

10. In 2017, the IOM Development Fund Unit conducted a review of all migration policy-related projects that were initiated between 2007 and 2016 with a view to assessing their capacity-building and policy development components. The review focused on project performance and sustainability in order to improve project development and implementation and related thematic programming. The full report of the review is available on the IOM Development Fund website.

11. The review found that between 2007 and 2016, 23 migration policy projects had been funded by the IOM Development Fund, with a combined expenditure of USD 2.9 million, which represents 5 per cent of the total amount spent on projects during this period. The region in which the most migration policy projects had been implemented during this period, and which consequently had received the most funding, was Latin America and the Caribbean (52% of projects implemented and total funding of USD 1.4 million). All of the 23 projects reviewed had addressed Goal 10 of the Sustainable Development Goals (Reduce inequality within and among countries) and at least one of the Migration Governance Framework principles. More than half of the projects (57%) had also addressed Sustainable Development Goal 8 (Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all).

12. Seventeen project teams responded to the review questionnaire, reporting that almost all of the projects (94%) had achieved their planned outcomes and produced their expected outputs. In addition, all completed projects had reached the targeted direct beneficiaries, while 66 per cent had also reached indirect beneficiaries. Out of the 17 projects for which responses to the questionnaire were received, 8 had had positive unforeseen impacts, and no project had had a negative unforeseen

impact. Fourteen projects (82%) had received no-cost extensions, and follow-up activities/projects had been implemented after six projects (35%) had been completed. Each of the 17 projects had had at least one outcome evaluated as “sustained after the project ended”, while all outcomes had been sustained in 13 projects. The most common outcome – the Government utilizes increased skills, knowledge and experience to more effectively manage migration – had been sustained in nine projects.

13. The three most frequently encountered challenges were a lack of collaboration from partners, a lack of coordination among agencies, and changes in government priorities.

14. Recommendations resulting from the review include:

- (a) Ensure early and constant liaison with stakeholders and partners to prevent and quickly address challenges.
- (b) To avoid needing to request a no-cost extension at a later date, improve the assessment of the amount of time required to implement project activities, consider limiting the number of outcomes, and take measures to prepare for the start of the project.
- (c) Better assess the social and political context.
- (d) To safeguard the sustainability of projects, ensure a continued, close and sound relationship with the relevant ministries; provide continued support to the government as a technical advisor; ensure institutional and legal policy coherence; and ensure consultations with and the involvement of civil society in the design, implementation and evaluation of migration policies.
- (e) Take note of previous project reports and reviews in order to build on lessons learned.

Staff support for the IOM Development Fund

15. The Government of Japan has provided funding for a part-time Junior Professional Officer for the IOM Development Fund Unit at Headquarters. Since March 2017, they have been a vital member of the Unit, reviewing project applications and reports, fundraising options and existing processes.

Ex-post evaluations and recommendations

16. Since the beginning of 2017, IOM has been committed to ensuring that ex-post evaluations of all funded projects are undertaken. All evaluations carried out during 2017 have been reviewed, collated and summarized. The main findings and recommendations have been collated into a report, entitled Report on the IOM Development Fund 2017 Ex-post Evaluations, which has been shared with project developers, managers, monitoring and evaluation officers and staff in the Regional Offices involved in the review of new project proposals and reports. The full report is available on the IOM Development Fund website.

17. Recommendations resulting from the review include:

- (a) Relevance – Carry out increased theory of change analysis and improve related documentation; formulate interventions through participatory processes, in collaboration with the relevant IOM Country Offices and key stakeholders in the benefiting country or countries, to improve the level of buy-in, participation and understanding of partners regarding the project; and involve monitoring and evaluation experts in the design of the project results framework.

- (b) Effectiveness – During project design and implementation, fully involve stakeholders and better link activities to governmental decision-making processes; establish a communication plan before commencing a new intervention in a new country to avoid the creation of misunderstandings among beneficiaries concerning IOM support (particularly important when working with vulnerable groups); and ensure that sound risk analysis is performed as part of the project development process.
- (c) Efficiency – Assess the suitability of remote project implementation as it requires more resources, particularly in terms of project monitoring, and consider hiring local staff to ensure an IOM presence at project locations; continue to look for innovative, alternative funding modalities for workshops and training courses to improve project efficiency; use less ambitious project time frames and targets to avoid the need for no-cost extensions; and strengthen monitoring and evaluation capacity to enable projects to develop stronger monitoring tools and processes and to allow staff to collect more systematic data with regard to the medium- and long-term effects of the projects.
- (d) Sustainability – Continue to engage with relevant stakeholders when possible after the project ends in order to sustain and expand the results achieved and to build on the migration management knowledge and capacity of governments, civil society and private sector actors; endeavour to ensure that projects that follow on from IOM Development Fund initiatives complement and reinforce past projects using an integrated programme approach; and consider starting a migration profile with Line 1 funding only if there is a possibility that activities could be continued with Line 2 funding.
- (e) Impact – Increase publicity concerning project outputs, such as migration profiles, which is necessary to make them known among a wider strategic audience, both in the country and beyond, and to promote their use in policy development, project design, research and studies.
- (f) Cross-cutting aspects – Include a gender focus throughout project implementation by taking into account gender-related structural inequities in all project activities, particularly in related documents and training activities.

Eligible Member States and allocations: 1 January to 31 December 2017

18. This report includes the following annexes:

- Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2017
- Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2017
- Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 31 December 2017
- Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 31 December 2017

Annex I

**Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 31 December 2017**

(total: 119)

Africa 52 Members (44%)	Africa (continued)	Asia and Oceania 30 Members (25%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Swaziland Togo	Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe Middle East 2 Members (2%) Jordan Yemen Latin America and the Caribbean 23 Members (19%) Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam Europe 12 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine

Note: The Cook Islands, Cuba and Dominica are not included in the above list as they were admitted as Member States of the Organization at the 108th Session of the Council, held from 28 November to 1 December 2017.

Annex II

**Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 31 December 2017¹**

(total: 92)

Africa 32 Members (35%)	Middle East 2 Members (2%)	Asia and Oceania (continued)
Algeria Angola Benin Botswana Burkina Faso Burundi Cameroon Congo Côte d'Ivoire Democratic Republic of the Congo Egypt Eritrea Guinea Kenya Lesotho Liberia Madagascar Mali Mauritius Morocco Mozambique Namibia Niger Rwanda Sao Tome and Principe Senegal Sierra Leone South Africa Togo Tunisia Zambia Zimbabwe	Jordan Yemen	Kiribati Kyrgyzstan Maldives Marshall Islands Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam
	Latin America and the Caribbean 18 Members (20%)	
	Argentina Belize Brazil Colombia Costa Rica Ecuador El Salvador Guatemala Guyana Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Suriname	
	Asia and Oceania 28 Members (30%)	
	Afghanistan Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan	
		Europe 12 Members (13%)
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine

¹ The Line 2 list of eligible Member States (and budget for each region) cut-off date for the year is 30 June. Bangladesh, the Plurinational State of Bolivia, Djibouti, Haiti, Malawi and the Sudan, became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2017.

Note: The Cook Islands, Cuba and Dominica are not included in the above list as they were admitted as Member States of the Organization at the 108th Session of the Council, held from 28 November to 1 December 2017.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 31 December 2017**

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Chad	Promoting the Engagement of the Chadian Diaspora to Support the Development of Chad – IOM Strategy: activities 3 and 4	75 000
IOM Chad (Chad and Nigeria)	Assessing the Migration, Climate Change and Conflict Dimension in the Lake Chad Region (Chad and Nigeria) – IOM Strategy: activities 3 and 6	75 000
IOM Madagascar (Comoros)	Strengthening Institutional Capacities and Engaging the Diaspora of the Comoros – IOM Strategy: activities 4 and 8	75 000
IOM Uganda	Support to Uganda's Immigration Training Academy – IOM Strategy: activity 3	80 000
IOM Headquarters (All Line 1 eligible Member States)	Research Support Towards a Common African Position on the Global Compact for Migration – IOM Strategy: activities 3 and 7	100 000
Africa Line 1 allocations		405 000
Africa Line 1 available funding (less multiregional and administration allocation)		415 464
Allocations for Africa Line 1 as a percentage of available funding		97%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		43%

Line 2		
IOM Botswana	Strengthening Labour Migration Management in Botswana – IOM Strategy: activities 3 and 4	120 000
IOM Burundi (Burundi and the Democratic Republic of the Congo)	Health and Humanitarian Border Management: Capacity-building for Public Health Emergency Preparedness and Response in Burundi and the Democratic Republic of the Congo – IOM Strategy: activities 3 and 5	250 000
IOM Cameroon	Strengthening the Management of Remittances for the Sustainable Development of Cameroon – IOM Strategy: activities 3 and 4	200 000
IOM Cameroon (Cameroon and the Niger)	Assessing the Migration, Climate Change and Conflict Dimension in the Lake Chad Region (Cameroon and the Niger) – IOM Strategy: activities 3 and 6	100 000
IOM Egypt (Egypt, Morocco and Yemen)	Strengthening National Capacities in Applying International Standards to Improve Labour Migration Management in the Middle East and North Africa Region – IOM Strategy: activities 3 and 12	300 000
IOM Guinea	Supporting the Government of Guinea in Mobilizing its Diaspora – IOM Strategy: activities 3, 4 and 8	100 000
IOM Kenya	Strengthening the Capacity of the Government of Kenya to Manage National Identity Programmes – IOM Strategy: activity 3	150 000
IOM Liberia	Capacity-building for Diaspora Engagement in Liberia – IOM Strategy: activities 3, 4 and 8	200 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Morocco	Initiative for Ethical Recruitment in Morocco – IOM Strategy: activities 3 and 12	120 000
IOM Namibia	Strengthening Migration Management in Namibia – IOM Strategy: activity 3	150 000
IOM Senegal	Strengthening the Capacities of the Migration Research Institutions in Senegal – IOM Strategy: activities 3 and 6	100 000
IOM Sierra Leone	Strengthening Disaster Preparedness and Response in Sierra Leone – IOM Strategy: activity 3	100 000
IOM South Africa	Research on the Socioeconomic Contribution of Migrants in South Africa's Informal Urban Settlements – IOM Strategy: activities 3 and 6	120 000
IOM Zambia	Zambia Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Zambia – Phase II – IOM Strategy: activities 3 and 6	110 000
IOM Zambia (Malawi, Zambia and Zimbabwe)	Promoting a Regional Corridor Approach to Coordinated/Integrated Border Management in Eastern and Southern Africa – IOM Strategy: activity 3	300 000
IOM Zimbabwe	Strengthening the Institutional Capacity of the Zimbabwe Diaspora Directorate for Increased Diaspora Engagement – IOM Strategy: activities 3 and 8	200 000
Africa Line 2 allocations		2 620 000
Africa Line 2 available funding (less multiregional and administration allocation)		2 565 286
Allocations for Africa Line 2 as a percentage of available funding		102%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		36%

Lines 1 and 2		
Africa regional allocations to date		3 025 000
Africa regional available funding		2 980 750
Percentage allocated across the two funding lines		101%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
	Middle East Line 1 allocations	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	18 885
	Allocations for Middle East Line 1 as a percentage of available funding	0%
Line 2		
	Middle East Line 2 allocations	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	146 588
	Allocations for Middle East Line 2 as a percentage of available funding	0%
Lines 1 and 2		
	Middle East regional allocations	0
	Middle East regional available funding	165 473
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
IOM Brazil	Improving Legal Assistance to Migrants in Brazil and Promoting their Access to Labour Markets – IOM Strategy: activities 2, 3 and 8	100 000
IOM Jamaica	Promoting Integrity in International Recruitment and Migrants' Skills Development in Jamaica – IOM Strategy: activities 3 and 12	100 000
Regional Office in Buenos Aires (Argentina, the Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Paraguay, Peru, and the Bolivarian Republic of Venezuela)	Strengthening the Capacity of the MERCOSUR Member States and the Media to Promote the Positive Contributions of Migration – IOM Strategy: activities 3 and 7	39 236 ¹
Latin America and the Caribbean Line 1 allocations		239 236
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		179 405
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		133%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		25%
Line 2		
IOM Belize	Strengthening the Technical Capacities of the Government of Belize towards Developing a National Migration and Development Policy – IOM Strategy: activities 3 and 4	167 000
IOM Colombia	Gender-sensitive Capacity-building to Manage Irregular Migration Between Colombia and the Bolivarian Republic of Venezuela – IOM Strategy: activities 2 and 5	100 000
IOM Costa Rica	Support in the Design of a Regularization Process for Labour Migrants in Costa Rica – IOM Strategy: activities 2 and 5	150 000
IOM Ecuador	Technical Support for the Ecuadorian Government for the Public Dissemination of the Human Mobility Law and the Transition to the Electronic Passport – IOM Strategy: activity 3	150 000
IOM El Salvador (Belize, Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua and Panama)	Strengthening Public Policies to Protect and Empower Migrant Women in Mesoamerica – IOM Strategy: activities 4 and 7	183 000
IOM Honduras	Honduras Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning – IOM Strategy: activities 3 and 6	150 000
IOM Nicaragua	Strengthening the Capacities of the National Coalition Against Trafficking in Persons in Nicaragua – IOM Strategy: activities 3 and 11	120 000
IOM Paraguay	Strengthening Migration Management in Paraguay's Border Areas – IOM Strategy: activity 3	150 000

¹ Recovered funds from funding sources for previous years account for USD 22,236 of this figure.

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Regional Office in San José (Belize, Costa Rica, El Salvador, Guatemala, Guyana, Honduras, Jamaica, Mexico, Nicaragua, Panama, Saint Lucia and Suriname)	Regional Capacity-building for the Production and Analysis of Regional Migration Information in Mesoamerica and the Caribbean – IOM Strategy: activities 3, 6 and 7	300 000 ²
Latin America and the Caribbean Line 2 allocations		1 470 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 465 877
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		100%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		20%

Lines 1 and 2	
Latin America and the Caribbean regional allocations	1 709 236
Latin America and the Caribbean regional available funding	1 645 282
Percentage allocated across the two funding lines	104%

² Recovered funds from funding sources for previous years.

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM China	Supporting China's Engagement in the Global Migration Debate – IOM Strategy: activity 3	100 000
IOM Turkmenistan	Strengthening Border Management in Turkmenistan by Contributing to a Modernized Visa System and Pre-Arrival Exchange of Information – IOM Strategy: activity 3	100 000
Asia and Oceania Line 1 allocations		200 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		236 059
Allocations for Asia and Oceania Line 1 as a percentage of available funding		85%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		21%

Line 2		
IOM Afghanistan	Undertaking a Mapping Exercise and Qualitative Needs Assessment to Support the National Diaspora Policy of Afghanistan – IOM Strategy: activities 3, 4 and 8	139 387
IOM Cambodia	Migration and its Impact on Cambodian Children and Families (MICCAF) – IOM Strategy: activities 3 and 6	200 000
IOM Fiji (Kiribati, the Marshall Islands and Tuvalu)	Pacific Adaptation through Labour Mobility in the Low-lying Atoll States of Kiribati, the Marshall Islands and Tuvalu – IOM Strategy: activities 3 and 4	300 000
IOM Fiji (Tonga)	Capacity-building for Migration and Sustainable Development in Tonga – IOM Strategy: activities 3 and 4	200 000
IOM Kazakhstan (Kazakhstan, Kyrgyzstan and Tajikistan)	Combating Trafficking in Persons by Addressing Online Recruitment in Kazakhstan, Kyrgyzstan and Tajikistan – IOM Strategy: activity 11	200 000
IOM Mongolia	Climate Change and Disaster-related Migration in Mongolia – IOM Strategy: activity 3	150 000
IOM Nepal	Increasing the Capacity of Migrant Resource Centres in Nepal to Foster Safe, Humane and Orderly Migration – IOM Strategy: activities 3 and 12	200 000
IOM Solomon Islands (Fiji, Papua New Guinea, Solomon Islands and Vanuatu)	Community Health and Mobility in the Pacific (CHAMP) – IOM Strategy: activity 3	300 000
IOM Thailand (Cambodia and Thailand)	Assessing Potential Changes in the Migration Patterns of Cambodian Migrants and their Impact on Thailand and Cambodia – IOM Strategy: activity 3	100 000
IOM Thailand (Cambodia, the Philippines and Thailand)	Supporting National Level Migration Health Coordination Mechanisms in Asia – IOM Strategy: activities 3 and 7	250 000

Annex III (continued)

REGION: ASIA AND OCEANIA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Viet Nam (Nepal and Viet Nam)	Enhancing Industry Capacity to Implement Ethical Recruitment Models in Viet Nam and Nepal to Protect Migrant Workers in South Korean Businesses' Supply Chains – IOM Strategy: activities 3 and 12	300 000
Asia and Oceania Line 2 allocations		2 339 387
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		2 198 816
Allocations for Asia and Oceania Line 2 as a percentage of available funding		106%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		32%

Lines 1 and 2		
Asia and Oceania regional allocations		2 539 387
Asia and Oceania regional available funding		2 434 875
Percentage allocated across the two funding lines		104%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members, non-members and other)	Project	Amount funded (USD)

Line 1		
IOM the former Yugoslav Republic of Macedonia	Community-based Approach to Support Youth in a Targeted Municipality in the former Yugoslav Republic of Macedonia – IOM Strategy: activities 3 and 5	100 000
Europe Line 1 allocations		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		94 423
Allocations for Europe Line 1 as a percentage of available funding		106%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		11%

Line 2		
IOM Armenia	Strengthening Armenia's Identity Management System – IOM Strategy: activity 3	200 000
IOM Azerbaijan	Supporting the Enhancement of National Capacities to Combat Human Trafficking in Azerbaijan (SNCT) – IOM Strategy: activities 3 and 11	180 000
IOM Belarus	Strengthening the Readmission Capacity of Belarus – IOM Strategy: activity 3	100 000
IOM Moldova	Development of Psychological Integrated Services of the Border Police Department in the Republic of Moldova (SPINS) – IOM Strategy: activities 1 and 2	170 000
IOM Montenegro (Albania, Bosnia and Herzegovina, Montenegro, Serbia, the former Yugoslav Republic of Macedonia and Kosovo ³)	Support to Western Balkan States in Establishing Advance Passenger Information Systems – IOM Strategy: activity 3	250 000 ⁴
Europe Line 2 allocations		900 000
Europe Line 2 available funding (less multiregional and administration allocation)		952 820
Allocations for Europe Line 2 as a percentage of available funding		94%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		12%

Lines 1 and 2		
Europe regional allocations		1 000 000
Europe regional available funding		1 047 243
Percentage allocated across the two funding lines		95%

³ References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

⁴ Recovered funds from funding sources for previous years account for USD 95,928 of this figure.

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office	Project	Amount funded (USD)

Administration Line 1			
		Total	478 000
Allocation as a percentage of available total (Line 1 and Line 2)			5%
Multiregional Line 2			
IOM Headquarters (all Line 2 eligible Member States)	Community-based Film Production to Promote a Better Understanding of Migration – IOM Strategy: activities 3, 5 and 7		100 000
IOM Headquarters	PRIMA Enhancements and Maintenance		75 000
Allocation as a percentage of available total (Line 2)			2%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 31 December 2017**

	USD	USD
Line 1		
2017 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects from previous years' funding sources ¹	22 236	
Subtotal Line 1		1 422 236
Line 2		
2017 Operational Support Income allocation	6 127 496	
Recovered funds from completed projects from previous years' funding sources ²	395 928	
Contribution from the Government of Sweden	630 676	
Contribution from the Government of the United States of America ³	350 000	
Private contributions made by individuals online ⁴	287	
Subtotal Line 2		7 504 387
Total available funds		8 926 623

	USD	%
Total allocations made in 2017 under Line 1	1 422 236	100
Balance available: Line 1	0	0
Total allocations made in 2017 under Line 2	7 504 387	100
Balance available: Line 2	0	0

Carried forward to 2018	USD	USD
Line 2		
Contribution from the Government of Austria	39 600	
Contribution from the Government of the United States of America	57 566	
Recovered funds from completed projects	167 679	
Private contributions made by individuals online	798	
Total carried forward to 2018		265 643

¹ Corresponding to USD 22,236 of recovered funds from 1 July to 31 December 2016 from completed projects from previous years.

² Corresponding to USD 59,878 of recovered funds from 1 July to 31 December 2016 and USD 336,050 from 1 January to 30 June 2017 from completed projects from previous years.

³ Contribution received in the fourth quarter of 2016 and carried forward to 2017.

⁴ Online donations received from 1 July to 31 December 2016 (gross amount) carried forward to 2017.