

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twentieth Session

IOM DEVELOPMENT FUND

(Final report: 1 January to 31 December 2016)

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Background

1. An overview of the IOM Development Fund (originally known as the 1035 Facility), which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.

2. The allocation and application of the Fund is guided by Executive Committee Resolution No. 134 of 3 July 2012.¹ With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the important provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

3. In 2016, a total of USD 7,469,149³ (including administrative and PRIMA costs) was available for the IOM Development Fund. A total of USD 1,458,819 was available for Line 1 funding, which was composed of Operational Support Income of USD 1,400,000 (see document C/106/7) and USD 58,819 of recovered funds from closed Line 1 projects. A total of USD 6,010,330 was available for Line 2 funding, which was composed of USD 5,331,290 in Operational Support Income, USD 278,500 of recovered funds from closed Line 2 projects, USD 400,000 from the Government of the United States of America and USD 540 of private contributions made by individuals online.

4. A total of 46 projects were funded in 2016 through the IOM Development Fund, providing support to 68 eligible Member States. As in previous years, the distribution of allocations to each region was closely aligned with the representation of eligible Member States in those regions. In Africa, the IOM Development Fund supported 16 initiatives with USD 2,690,819, benefiting 22 eligible Member States. In Latin America and the Caribbean, USD 1,306,745 was allocated to 11 initiatives, benefiting 18 eligible Member States. In Asia and Oceania, 12 initiatives, benefiting 15 Member States, were funded for a total of USD 1,853,585. In Europe, USD 925,000 was allocated to five projects, benefiting 10 eligible Member States. Two multiregional projects were approved for a total of USD 150,000, benefiting the global membership (including three additional eligible Member States). As at 31 December 2016, there were 127 active projects, over 50 per cent of which in Africa.

¹ The Resolution states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from the Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1."; "25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2."; and "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

² Executive Committee Resolution No. 134 states that: "Access to funding under Line 2 will be linked to outstanding contributions and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective in a year's time if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

³ The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

5. The detailed criteria and guidelines for the IOM Development Fund can be consulted in the three official languages on the dedicated section of the IOM Development Fund website (<http://developmentfund.iom.int/>), which also provides information on the operation and management of the Fund.

PRIMA – Project Information and Management Application

6. PRIMA captures and stores key IOM Development Fund project data and documents throughout the project life cycle in order to: facilitate project monitoring and reporting; facilitate the project workflow and approval process involving relevant stakeholders from Country Offices, Regional Offices, the Administrative Centres and Headquarters; and enhance access to data and reports on specific projects and information on the IOM Development Fund. Updates on the development of the PRIMA system were provided in previous reports submitted to the Standing Committee on Programmes and Finance.

7. In 2016, the Fund completed the roll-out of PRIMA, which is now live in all regions for IOM Development Fund projects. Staff in Country Offices in eight of the nine IOM regions have already received training on PRIMA.

8. Although PRIMA serves only IOM Development Fund projects at present, its use will soon be extended to all IOM projects. This will be beneficial for reporting purposes, given that PRIMA provides a platform to address the increasing demands from governments for reporting that shows the impact of the resources they provide; it also promotes accountability and transparency in project implementation.

Review of best practices

9. In 2016, the IOM Development Fund conducted reviews of all completed projects in three separate areas: labour migration (funded from 2011 to 2014); migration, the environment and climate change (funded from 2008 to 2015); and migration health (funded from 2005 to 2015). The reviews assessed the performance and sustainability of the projects in order to improve project development, project implementation and related thematic programming. They are available on the IOM Development Fund website.

Project performance reviews⁴ and ex-post evaluations

10. In 2016, the IOM Development Fund was committed to ensuring that project performance reviews of specific projects and ex-post evaluations on all funded projects are undertaken.

11. Project performance reviews will be carried out for projects considered to be high-risk or high-profile projects. They usually take place during project implementation, preferably halfway through the implementation phase, so that any necessary corrective measures can be taken. Project performance reviews aim to do the following:

- (a) To review a project during its life cycle in order to measure progress in implementing activities and achieving results as per the agreed indicators, the monitoring and evaluation framework and the workplan;

⁴ Previously referred to as “performance monitoring visits” (see document S/19/12 of 24 October 2016, paragraph 11).

- (b) To support the implementing IOM offices in assessing the performance of their projects and in improving implementation, when necessary, using a constructive, participatory and coordinated approach.

12. The reviews will focus on performance and use the evaluation criteria laid out by the Development Assistance Committee (DAC) of the Organisation for Economic Co-operation and Development (OECD).⁵ Impact and sustainability will be analysed only briefly, given that such an analysis is covered more extensively in mandatory ex-post evaluations. When relevant, project performance reviews will consider cross-cutting issues, such as gender, rights-based approaches and the environment. With regard to gender, alignment with IOM's relevant policies and guidance will be analysed, as will the use of gender analysis in the project design (indicators, outputs, outcome levels) and implementation phases (methodology, data collection tools). As regards rights-based approaches, projects will be analysed to determine if they have strengthened the rights of migrants or assisted groups and have been guided by rights principles (e.g. participation, non-discrimination, accountability, transparency). With respect to the environment, while a project's negative or positive effects on the environment will be considered in the design phase, the review can determine if good environmental practices have been identified during project implementation and if natural disasters could affect the project. Project performance reviews will also analyse the level of accountability to beneficiaries and affected populations, as well as the project's links to the Migration Governance Framework, the Sustainable Development Goals and IOM regional or country strategies.

13. The objective of ex-post evaluations, to be carried out preferably 6 to 12 months after project completion, is to assess the relevance of project design and the Fund's criteria, the performance of the project – including its effectiveness – the efficiency of project management and implementation, and the impact and sustainability of the project. The evaluations carried out for each calendar year will be collated and summarized, and the main findings and recommendations made available. These summary reports will promote transparency and accountability on the use of the IOM Development Fund (including as a seed funding mechanism), and assist decision-making on disbursement strategies, project management requirements, and interpretation, categorization and review of the funding criteria.

Eligible Member States and allocations: 1 January to 31 December 2016

14. During 2016, 117 Member States were eligible for funding. The total amount allocated as at 31 December 2016 was USD 7,469,149. The eligible Member States by region and approved projects are contained in the following annexes:

- Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2016
- Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2016
- Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 31 December 2016
- Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 31 December 2016

⁵ The [IOM Evaluation Guidelines](#) use the DAC evaluation criteria, with "evaluation" being defined as an assessment "to determine the relevance and fulfilment of objectives, development efficiency, effectiveness, impact and sustainability" of efforts supported by aid agencies. See the OECD-DAC [Glossary of Key Terms in Evaluation and Results Based Management](#) for this definition.

Annex I

**Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 31 December 2016**

(total: 117)

Africa 52 Members (44%)	Africa (continued)	Asia and Oceania 29 Members (25%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa	South Sudan Sudan Swaziland Togo Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe Middle East 2 Members (2%) Jordan Yemen Latin America and the Caribbean 22 Members (19%) Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Turkmenistan Tuvalu Vanuatu Viet Nam Europe 12 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine

Note: Tonga is not included in the above list as it was admitted as a Member State of the Organization at the 107th Session of the Council, held from 5 to 8 December 2016.

Annex II

Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2016¹ (total: 90)

Africa 35 Members (39%)	Middle East 2 Members (2%)	Asia and Oceania (continued)
Algeria	Jordan	Maldives
Angola	Yemen	Marshall Islands
Benin		Mongolia
Botswana	Latin America and the Caribbean	Myanmar
Burkina Faso	16 Members (18%)	Nepal
Burundi		Pakistan
Cameroon	Belize	Philippines
Congo	Bolivia (Plurinational State of)	Samoa
Côte d'Ivoire	Brazil	Solomon Islands
Democratic Republic of the Congo	Colombia	Sri Lanka
Djibouti	Costa Rica	Tajikistan
Egypt	Ecuador	Thailand
Eritrea	El Salvador	Timor-Leste
Ethiopia	Guyana	Turkmenistan
Ghana	Honduras	Tuvalu
Kenya	Mexico	Viet Nam
Lesotho	Nicaragua	
Libya	Panama	Europe
Madagascar	Paraguay	12 Members (13%)
Mali	Peru	
Mauritius	Saint Lucia	Albania
Morocco	Suriname	Armenia
Mozambique		Azerbaijan
Namibia	Asia and Oceania	Belarus
Niger	25 Members (28%)	Bosnia and Herzegovina
Nigeria		Georgia
Rwanda	Afghanistan	Montenegro
Sao Tome and Principe	Bangladesh	Republic of Moldova
Senegal	Cambodia	Serbia
Sierra Leone	China	The former Yugoslav Republic of Macedonia
South Africa	Fiji	Turkey
Swaziland	India	Ukraine
Tunisia	Iran (Islamic Republic of)	
United Republic of Tanzania	Kazakhstan	
Zimbabwe	Kiribati	

¹ The Line 2 list of eligible Member States (and budget for each region) cut-off date for the year is 30 June. Guatemala, Guinea, Jamaica, Kyrgyzstan, Liberia and Togo became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2016.

Note: Tonga is not included in the above list as it was admitted as a Member State of the Organization at the 107th Session of the Council, held from 5 to 8 December 2016.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 31 December 2016**

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Djibouti	Strengthening the Capacities of the Government of Djibouti to Better Collect and Analyse Migration Data and Statistics for the Development of a Migration Profile in Djibouti – Phase I – IOM Strategy: activities 3 and 6	100 000
IOM Egypt	Improving the Protection Environment for Unaccompanied Migrant Children in Egypt – IOM Strategy: activities 3 and 11	100 000
IOM Gabon	Strengthening the Capacity of the Government of Gabon to Address Trafficking in Children – IOM Strategy: activities 3 and 11	100 000
IOM Liberia	Technical Support to Improve Border Management Controls in Liberia – IOM Strategy: activity 3	50 000
IOM Zambia	Zambia Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Zambia – IOM Strategy: activity 3	40 819
Africa Line 1 allocations to date		390 819
Africa Line 1 available funding (less multiregional and administration allocation)		391 960
Allocations for Africa Line 1 as a percentage of available funding		100%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		44%

Line 2		
IOM Cameroon	Strengthening the Capacities of Local Institutions in Cameroon to Expand Social Security to Include Cameroonian Migrant Workers Living in Belgium – IOM Strategy: activities 3 and 8	200 000
IOM Côte d'Ivoire	Developing an Online Tool to Map the Ivorian Diaspora – IOM Strategy: activity 3	200 000
IOM Democratic Republic of the Congo (Angola, Democratic Republic of the Congo and Mozambique)	Human Mobility Related to the Artisanal Mining Sector: Comparative Case Studies in Angola, the Democratic Republic of the Congo and Mozambique – IOM Strategy: activities 3, 4 and 8	200 000
IOM Madagascar (Madagascar, Mauritius, Mozambique and Namibia)	Migration, Environment and Climate Change: Evidence for Policy in Southern Africa and the Indian Ocean – IOM Strategy: activity 3	300 000
IOM Mali	Strengthening the Knowledge Base to Better Protect and Assist Vulnerable Migrants in Mali – IOM Strategy: activities 3, 5 and 6	200 000
IOM Morocco	Promoting Psychosocial Services and Assistance for Vulnerable Migrants in Morocco – IOM Strategy: activities 3, 5 and 10	200 000
IOM Rwanda	Migration Profile for Rwanda – IOM Strategy: activities 3 and 6	200 000
IOM South Africa (Lesotho)	Strengthening Labour Migration Management in Lesotho – IOM Strategy: activities 3 and 12	150 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM South Africa (Swaziland)	Strengthening Labour Migration Management in Swaziland – IOM Strategy: activities 3 and 12	150 000
IOM Tunisia	Support for the National Observatory on Migration of Tunisia – IOM Strategy: activities 3 and 6	200 000
IOM Tanzania (Burundi, Kenya, Rwanda and the United Republic of Tanzania)	Supporting Labour Mobility in the East African Community: Operationalizing the Common Market Protocol Provisions on the Free Movement of Persons and Labour – IOM Strategy: activities 3 and 6	300 000
Africa Line 2 allocations to date		2 300 000
Africa Line 2 available funding (less multiregional and administration allocation)		2 295 279
Allocations for Africa Line 2 as a percentage of available funding		100%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		39%

Lines 1 and 2	
Africa regional allocations to date	2 690 819
Africa regional available funding	2 687 239
Percentage allocated across the two funding lines	100%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and <i>non-members</i>)	Project	Amount funded (USD)

Line 1		
	Middle East Line 1 allocations to date	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	17 816
	Allocations for Middle East Line 1 as a percentage of available funding	0%

Line 2		
	Middle East Line 2 allocations to date	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	117 707
	Allocations for Middle East Line 2 as a percentage of available funding	0%
	Allocations for Middle East Line 2 as a percentage of total Line 2 available funding	0%

Lines 1 and 2		
	Middle East regional allocations to date	0
	Middle East regional available funding	135 523
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Bolivia	Strengthening Internal Migration Policies in the Plurinational State of Bolivia – IOM Strategy: activity 3	100 000
IOM Dominican Republic	Contributing to the Achievement of Sustainable Development Goals Related to Migration Management in the Dominican Republic – IOM Strategy: activities 3 and 7	100 000
Latin America and the Caribbean Line 1 allocations to date		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		169 256
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		118%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		22%

Line 2		
IOM Belize	Enhancing Migration Management in Belize through an Upgrade of the Migration Information and Data Analysis System (MIDAS) – IOM Strategy: activity 3	100 000
IOM Brazil (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Reinforcing the Human Rights Approach in Migration Policies of MERCOSUR Member States and Associated States – IOM Strategy: activities 2, 3 and 6	100 000
IOM El Salvador	Strengthening the Integration Process for Returned Migrants in El Salvador (PIRE) – IOM Strategy: activities 3 and 10	103 058
IOM El Salvador (El Salvador, Guatemala, Honduras and Mexico)	Research Study on the Reintegration Process of Migrants in Urban Areas in El Salvador, Guatemala, Honduras and Mexico – IOM Strategy: activities 3 and 10	155 000
IOM Guyana (Saint Lucia)	Building the Capacity of the Government of Saint Lucia and Promoting Awareness to Address Trafficking – IOM Strategy: activities 3 and 11	105 000
IOM Nicaragua	Strengthening the Institutional Capacity of the Government of Nicaragua to Promote the Rights of Irregular Migrants in Transit – IOM Strategy: activities 3 and 5	135 000
IOM Paraguay (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Strengthening the Capacities of MERCOSUR Countries to Combat Human Trafficking and Improve the Conditions of Migrant Women – IOM Strategy: activities 3 and 11	138 687
IOM Uruguay (Plurinational State of Bolivia, Brazil, Colombia, Ecuador, Guyana, Paraguay, Peru and Suriname)	Promoting the Rights to Freedom of Movement in MERCOSUR – IOM Strategy: activities 2 and 6	150 000

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
Regional Office in San José (Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua and Panama)	Development and Implementation of a Central American Joint Initiative on the Health of Migrants – IOM Strategy: activities 3, 6 and 7	120 000
Latin America and the Caribbean Line 2 allocations to date		1 106 745
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 059 359
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		104%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		19%

Lines 1 and 2		
Latin America and the Caribbean regional allocations to date		1 306 745
Latin America and the Caribbean regional available funding		1 228 615
Percentage allocated across the two funding lines		106%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Kyrgyzstan (Kazakhstan, Kyrgyzstan and Turkmenistan)	Towards the Effective Right of Migrants to Health in Central Asia: Assisting Governments in Enhancing the Provision of Health Services for Migrants – IOM Strategy: activity 3	100 000
IOM Vanuatu	Development of a National Framework for Durable Solutions in Vanuatu – IOM Strategy: activity 3	100 000
Asia and Oceania Line 1 allocations to date		200 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		222 705
Allocations for Asia and Oceania Line 1 as a percentage of available funding		90%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		22%

Line 2		
IOM Bangladesh	Technical Support for the Bureau of Manpower, Employment and Training on Overseas Market Information and for Bangladeshi Migrant Workers on the Recognition of Prior Learning – IOM Strategy: activities 3, 4 and 6	200 000
IOM Myanmar	Establishing a Migration Health Unit within the Ministry of Health and Sports in Myanmar – IOM Strategy: activity 3	100 000
IOM Nauru	Capacity-building for the Successful Integration of Refugees in Nauru ¹ – IOM Strategy: activity 3	200 000
IOM Nepal	Strengthening Government Capacity in the Development and Implementation of a National Strategic Action Plan on Migration Health in Nepal – IOM Strategy: activity 3	150 000
IOM Papua New Guinea	Community-based Tribal Conflict Mitigation and Peacebuilding in Enga and Morobe Provinces in Papua New Guinea (COMBAT-COMIT) – Phase II – IOM Strategy: activity 5	113 585
IOM Philippines	Enhancing the Reintegration Programme for Overseas Filipino Workers in Line with the Migration and Development, and Crisis Management Frameworks in the Philippines – IOM Strategy: activities 3 and 10	150 000
IOM Sri Lanka	Technical Support for Global Consultations on Migrant Health – Sri Lanka – IOM Strategy: activity 3	70 000
IOM Tajikistan	Technical Support and Capacity-building to Improve Cross-border Tuberculosis Control and Care for Tajik Migrant Workers – IOM Strategy: activity 3	200 000
IOM Thailand (Cambodia, Myanmar, Philippines, Thailand, Viet Nam, Indonesia, Lao People's Democratic Republic and Malaysia)	Strengthening Capacity in Skills Recognition, Recruitment and Labour Migration Information in Support of ASEAN Integration – IOM Strategy: activities 3 and 12	300 000

¹ Nauru was eligible at the beginning of 2016 (as per the World Bank listing), but became ineligible by 1 July 2016.

Annex III (continued)

REGION: ASIA AND OCEANIA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Viet Nam	Strengthening the Approach of the Government of Viet Nam to Consular Crisis Management – IOM Strategy: activity 3	170 000
Asia and Oceania Line 2 allocations to date		1 653 585
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		1 647 892
Allocations for Asia and Oceania Line 2 as a percentage of available funding		100%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		28%

Lines 1 and 2		
Asia and Oceania regional allocations to date		1 853 585
Asia and Oceania regional available funding		1 870 597
Percentage allocated across the two funding lines		99%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members, non-members and other)	Project	Amount funded (USD)

Line 1		
IOM Armenia	Monitoring Progress in Achieving the Migration-related Targets of the 2030 Agenda for Sustainable Development in Armenia – IOM Strategy: activities 3 and 4	100 000
Europe Line 1 allocations to date		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		89 082
Allocations for Europe Line 1 as a percentage of available funding		112%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		11%

Line 2		
IOM Albania	Supporting the Development of a Migration Policy in Albania – IOM Strategy: activities 2 and 3	125 000
IOM Belarus (Belarus and Ukraine)	Strengthening the Security of the Belarus–Ukraine Border – Co-funding contribution to the EU-funded SURCAP II project – IOM Strategy: activity 3	200 000
IOM Georgia (Armenia, Azerbaijan and Georgia)	Enhancing Mechanisms for the Prevention, Detection and Treatment of HIV/AIDS and Tuberculosis among Migrant and Mobile Populations in the South Caucasus Countries – IOM Strategy: activity 3	250 000
IOM Serbia (Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Co-Funding Regional Support for Protection-sensitive Migration Management in the Western Balkans – Complementary Assisted Voluntary Return and Reintegration for IPA II – IOM Strategy: activities 2, 3 and 10	250 000
Europe Line 2 allocations to date		825 000
Europe Line 2 available funding (less multiregional and administration allocation)		765 093
Allocations for Europe Line 2 as a percentage of available funding		108%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		14%

Lines 1 and 2		
Europe regional allocations to date		925 000
Europe regional available funding		854 175
Percentage allocated across the two funding lines		108%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office	Project	Amount funded (USD)
Administration Line 1		
Total		468 000
Allocation as a percentage of available total (Line 1 and Line 2)		6%
Multiregional Line 1		
IOM Headquarters	Engaging the Diaspora Online for the Development of their Country of Origin – IOM Strategy: activities 4 and 6	100 000
Allocation as a percentage of available total (Line 1)		7%
Multiregional Line 2		
IOM Headquarters	Setting Standards on Protection and Assistance for Vulnerable Migrants in Support of Global Action to Prevent and Address Trafficking in Persons and the Smuggling of Migrants – IOM Strategy: activities 3 and 11	50 000
IOM Headquarters	PRIMA Enhancements and Maintenance	75 000
Allocation as a percentage of available total (Line 2)		2%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 31 December 2016**

	USD	USD
Line 1		
2016 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects ¹	58 819	
Subtotal Line 1		1 458 819
Line 2		
2016 Operational Support Income allocation	5 331 290	
Recovered funds from completed projects ²	278 500	
Contribution from the Government of the United States of America ³	400 000	
Private contributions made by individuals online ⁴	540	
Subtotal Line 2		6 010 330
Total available funds		7 469 149

	USD	%
Total allocations made in 2016 under Line 1	1 458 819	100
Balance available: Line 1	0	0
Total allocations made in 2016 under Line 2	6 010 330	100
Balance available: Line 2	0	0
Recovered funds from projects completed in late 2016 and earmarked government and online contributions carried forward to 2017⁵	432 401	

¹ Corresponding to USD 30,205 of recovered funds from 1 July to 31 December 2015 and USD 28,614 from 1 January to 30 June 2016.

² Corresponding to USD 77,608 of recovered funds from 1 July to 31 December 2015 and USD 200,892 from 1 January to 30 June 2016.

³ Contribution received in the fourth quarter of 2015 and carried forward to 2016.

⁴ Online donations received from 1 January to 30 June 2016 (gross amount).

⁵ Recovered funds from projects completed in late 2016 are as follows: Line 1: USD 22,236 and Line 2: USD 59,878. An earmarked contribution of USD 350,000 from the Government of the United States and USD 287 of private contributions made by individuals online was carried forward to 2017.