

**STANDING COMMITTEE ON PROGRAMMES AND FINANCE**

**Twenty-first Session**

**IOM DEVELOPMENT FUND**

**(Status report: 1 January to 30 September 2017)**



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### **Background**

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Executive Committee Resolution No. 134 on budget processes and mechanisms of 3 July 2012.<sup>1</sup> Guidance Note 2017 on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on the operation and management of the Fund. It can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>).
3. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.<sup>2</sup>

### **Fund administration**

4. In 2017, a total of USD 8,926,623<sup>3</sup> (including administrative and PRIMA costs) is available for the IOM Development Fund. A total of USD 1,422,236 is available for Line 1 funding, comprising USD 1,400,000 of Operational Support Income (see document C/107/6/Rev.1) and USD 22,236 of recovered funds from closed Line 1 projects. A total of USD 7,504,387 is available for Line 2 funding, which is composed of USD 6,127,496 in Operational Support Income, USD 395,928 of recovered funds from closed Line 2 projects, USD 630,676 from the Government of Sweden, USD 350,000 from the Government of the United States of America and USD 287 of private contributions made by individuals online.
5. Continuing the trend of recent years, project funding requests in 2017 have increased, partly due to the increasing membership of IOM. Fundraising initiatives continue in an effort to increase the funding available to eligible Member States.

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<sup>1</sup> Section IV, paragraph 1 of Executive Committee Resolution No. 134 states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from the Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 2 states that: "25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2.", while in paragraph 3 of the same section it states that "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

<sup>2</sup> Section IV, paragraph 5 (a) of Executive Committee Resolution No. 134 states that: "Access to funding under Line 2 will be linked to outstanding contributions and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective in a year's time if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

<sup>3</sup> The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

6. In 2017, project proposals have been in the areas of labour migration, migration and development, migration, environment and climate change, counter-trafficking, migration health, migration profiles, immigration and border management, and migration policy.

7. Actual financial allocations against available funding are on schedule, with 76 per cent of the overall funding having been allocated by the end of the third quarter of 2017.

8. As at 30 September 2017, 131 active projects were being administered by the IOM Development Fund.

### **PRIMA – Project Information and Management Application**

9. PRIMA captures and stores key IOM Development Fund project data and documents throughout the project life cycle in order to facilitate project monitoring and reporting; facilitate the project workflow and approval process involving relevant stakeholders from Country Offices, the Regional Offices, the Administrative Centres and Headquarters; and enhance access to data and reports on specific projects and information on the IOM Development Fund. Updates on the development and roll out of the PRIMA system were provided in previous reports submitted to the Standing Committee on Programmes and Finance.

10. Two hundred and fourteen concept notes or project proposals have been developed using the PRIMA system. A total of 105 IOM offices (including Regional Offices) are using PRIMA to develop and review these initiatives. During August 2017, the number of “hits” on PRIMA was 6185.

11. PRIMA is proving to be very beneficial for reporting purposes and for keeping track of project implementation. It is also useful for staff members who are new to an office and who need to quickly access all relevant documentation and the latest updates on the status of a project. Similarly, Regional Offices can monitor the implementation of activities through PRIMA in preparation for on-site evaluations without the need to request relevant documentation by e-mail.

### **Review of best practices**

12. In 2017, the IOM Development Fund is conducting a review of all projects completed since 2005, focusing on the building of capacities to develop migration policies and the actual development of such policies. The review is assessing the performance and sustainability of the projects in order to improve project development, project implementation and related thematic programming. The results of this review will be available on the IOM Development Fund website by the end of 2017.

### **Staff support for the IOM Development Fund**

13. The Government of Japan has provided funding for a part-time Junior Professional Officer (JPO) for the IOM Development Fund Unit in Headquarters. Since March 2017, the JPO has been a vital member of the Unit, reviewing project applications and reports, fundraising options and existing processes.

## **Ex-post evaluations and initial findings**

14. In 2017, the IOM Development Fund is committed to ensuring that ex-post evaluations on all funded projects are undertaken. All evaluations carried out during 2017 will be collated and summarized, and the main findings and recommendations will be made available in the first half of 2018.

15. Some of the recommendations from the initial findings are as follows:

- (a) To involve the monitoring and evaluation expert in the design of the project results framework. Improving project planning and design is critical to ensuring the proper articulation of results, indicators and an overall theory of change. As IOM works towards a result-based management approach, these are increasingly important considerations for new proposals, as a results focus starts at the planning stage;
- (b) To use less ambitious project time frames and targets to avoid the need for no-cost extensions.
- (c) To formulate interventions using a participatory process, in collaboration with the relevant IOM Country Offices and key stakeholders in the destination country or countries. The use of workshops for the formulation of interventions would improve the level of buy-in and the understanding that partners have about the project, and will encourage their active participation in the implementation of related activities;
- (d) To include a gender focus throughout implementation of projects. This means that gender-related structural inequities have to be taken into consideration in all activities, particularly in any documents produced by the projects and in any training delivered;
- (e) To establish a communication plan before commencing a new intervention in a new country, especially if the budget is significant, to avoid the creation of misunderstandings or erroneous ideas concerning IOM support. This is especially important when working with vulnerable groups;
- (f) To continue engagement with governments when possible after the project ends, in order to sustain and expand the results achieved through the project, and to build upon capacities and knowledge of migration management among governments, civil society, and private sector actors, among others;
- (g) To build on training already delivered. Projects that follow IOM Development Fund initiatives should complement and reinforce past projects and complement each other in an integrated programme approach. Since the actors are the same, current projects should benefit from past projects in terms of improving the sustainability of results;
- (h) To enhance publicity on the project outputs. Increased strategic promotion of documents, such as migration profiles, is still necessary to make them known among a wider strategic audience, both in the country and beyond, and to promote their use in policy development, project design, research and studies, among others.

**Eligible Member States and allocations: 1 January to 30 September 2017**

16. This report includes the following annexes:

Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2017

Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2017

Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2017

Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2017

**Annex I**

**Line 1: Member States eligible for allocations under the IOM Development Fund,  
by region, as at 30 September 2017**

(total: 119)

<b>Africa</b> 52 Members (44%)	<b>Africa (continued)</b>	<b>Asia and Oceania</b> 30 Members (25%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Swaziland Togo	Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam
	<p style="text-align: center;"><b>Middle East</b> 2 Members (2%)</p>	
	Jordan Yemen	
	<p style="text-align: center;"><b>Latin America and the Caribbean</b> 23 Members (19%)</p>	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	<p style="text-align: center;"><b>Europe</b> 12 Members (10%)</p>
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine





**Annex II**

**Line 2: Member States eligible for allocations under the IOM Development Fund,  
by region, as at 30 September 2017<sup>1</sup>**

(total: 93)

<b>Africa</b> 32 Members (35%)	<b>Middle East</b> 2 Members (2%)	<b>Asia and Oceania (continued)</b>
Algeria Angola Benin Botswana Burkina Faso Burundi Cameroon Congo Côte d'Ivoire Democratic Republic of the Congo Egypt Eritrea Guinea Kenya Lesotho Liberia Madagascar Mali Mauritius Morocco Mozambique Namibia Niger Rwanda Sao Tome and Principe Senegal Sierra Leone South Africa Togo Tunisia Zambia Zimbabwe	Jordan Yemen	Kiribati Kyrgyzstan Maldives Marshall Islands Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam
	<b>Latin America and the Caribbean</b> 18 Members (19%)	
	Argentina Belize Brazil Colombia Costa Rica Ecuador El Salvador Guatemala Guyana Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru St. Lucia Suriname	
	<b>Asia and Oceania</b> 29 Members (31%)	
	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan	
		<b>Europe</b> 12 Members (13%)
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine

<sup>1</sup> The Line 2 list of eligible Member States (and budget for each region) cut-off date for the year is 30 June. The Plurinational State of Bolivia, Haiti and Malawi, became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2017.



**Annex III**

**Line 1 and Line 2: IOM Development Fund regional distribution chart:  
Approved projects from 1 January to 30 September 2017**

<b>REGION: AFRICA</b>		
<b>IOM office (benefiting Members and non-members)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Line 1</b>		
IOM Chad (Chad and Nigeria)	Assessing the Migration, Climate Change and Conflict Dimension in the Lake Chad Region (Chad and Nigeria) – IOM Strategy: activities 3 and 6	75 000
IOM Madagascar (Comoros)	Strengthening Institutional Capacities and Engaging the Diaspora of the Union of the Comoros – IOM Strategy: activities 4 and 8	75 000
IOM Uganda	Support to Uganda's Immigration Training Academy – IOM Strategy: activity 3	80 000
IOM Headquarters (All Line 2 eligible Member States)	Research Support Towards a Common African Position on the Global Compact on Migration – IOM Strategy: activities 3 and 7	100 000
<b>Africa Line 1 allocations to date</b>		<b>330 000</b>
Africa Line 1 available funding (less multiregional and administration allocation)		<b>415 464</b>
Allocations for Africa Line 1 as a percentage of available funding		<b>79%</b>
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		<b>35%</b>

<b>Line 2</b>		
IOM Botswana	Strengthening Labour Migration Management in Botswana – IOM Strategy: activities 3 and 4	120 000
IOM Cameroon	Strengthening the Management of Remittances for the Sustainable Development of Cameroon – IOM Strategy: activities 3 and 4	200 000
IOM Cameroon (Cameroon and Niger)	Assessing the Migration, Climate Change and Conflict Dimension in the Lake Chad Region (Cameroon and Niger) – IOM Strategy: activities 3 and 6	100 000
IOM Egypt (Egypt, Morocco and Yemen)	Strengthening National Capacities in Applying International Standards to Improve Labour Migration Management in the MENA Region – IOM Strategy: activities 3 and 12	300 000
IOM Guinea	Supporting the Government of Guinea in Mobilizing its Diaspora – IOM Strategy: activities 3, 4 and 8	100 000
IOM Kenya	Strengthening the Capacity of the Government of Kenya to Manage National Identity Programmes – IOM Strategy: activity 3	150 000
IOM Morocco	Initiative for Ethical Recruitment in Morocco – IOM Strategy: activities 3 and 12	120 000
IOM Namibia	Strengthening Migration Management in Namibia – IOM Strategy: activity 3	150 000

**Annex III (continued)**

<b>REGION: AFRICA (continued)</b>		
<b>IOM office (benefiting Members and <i>non-members</i>)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Line 2 (continued)</b>		
IOM South Africa	Research on the Socioeconomic Contribution of Migrants in South Africa's Informal Urban Settlements – IOM Strategy: activities 3 and 6	120 000
IOM Zambia	Zambia Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Zambia - Phase II – IOM Strategy: activities 3 and 6	110 000
IOM Zambia (Malawi, Zambia and Zimbabwe)	Promoting a Regional Corridor Approach to Coordinated/Integrated Border Management in Eastern and Southern Africa – IOM Strategy: activity 3	300 000
IOM Zimbabwe	Strengthening the Institutional Capacity of the Zimbabwe Diaspora Directorate for Increased Diaspora Engagement – IOM Strategy: activities 3 and 8	200 000
<b>Africa Line 2 allocations to date</b>		<b>1 970 000</b>
Africa Line 2 available funding (less multiregional and administration allocation)		<b>2 565 285</b>
Allocations for Africa Line 2 as a percentage of available funding		<b>77%</b>
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		<b>27%</b>

<b>Lines 1 and 2</b>		
<b>Africa regional allocations to date</b>		<b>2 300 000</b>
<b>Africa regional available funding</b>		<b>2 980 749</b>
Percentage allocated across the two funding lines		<b>77%</b>

**Annex III (continued)**

<b>REGION: MIDDLE EAST</b>		
<b>IOM office (benefiting Members and non-members)</b>	<b>Project</b>	<b>Amount funded (USD)</b>
<b>Line 1</b>		
	<b>Middle East Line 1 allocations to date</b>	<b>0</b>
	Middle East Line 1 available funding (less multiregional and administration allocation)	<b>18 885</b>
	Allocations for Middle East Line 1 as a percentage of available funding	<b>0%</b>
<b>Line 2</b>		
	<b>Middle East Line 2 allocations to date</b>	<b>0</b>
	Middle East Line 2 available funding (less multiregional and administration allocation)	<b>146 588</b>
	Allocations for Middle East Line 2 as a percentage of available funding	<b>0%</b>
<b>Lines 1 and 2</b>		
	<b>Middle East regional allocations to date</b>	<b>0</b>
	<b>Middle East regional available funding</b>	<b>165 473</b>
	Percentage allocated across the two funding lines	<b>0%</b>

**Annex III (continued)**

<b>REGION: LATIN AMERICA AND THE CARIBBEAN</b>		
<b>IOM office (benefiting Members and non-members)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Line 1</b>		
IOM Brazil	Improving Legal Assistance to Migrants in Brazil and Promoting their Access to Labour Market – IOM Strategy: activities 2, 3 and 8	100 000
IOM Jamaica	Promoting Integrity in International Recruitment and Migrant Skill Development in Jamaica – IOM Strategy: activities 3 and 12	100 000
<b>Latin America and the Caribbean Line 1 allocations to date</b>		<b>200 000</b>
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		<b>179 405</b>
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		<b>111%</b>
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		<b>21%</b>

<b>Line 2</b>		
IOM Colombia	Gender-sensitive Capacity-building to Manage Irregular Migration Between Colombia and the Bolivarian Republic of Venezuela – IOM Strategy: activities 2 and 5	100 000
IOM Costa Rica	Support in the Design of a Regularization Process for Labour Migrants in Costa Rica – IOM Strategy: activities 2 and 5	150 000
IOM Ecuador	Technical Support for the Ecuadorian Government for the Public Dissemination of the Human Mobility Law and the Transition to the Electronic Passport – IOM Strategy: activity 3	150 000
IOM El Salvador (Belize, Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama)	Strengthening Public Policies to Protect and Empower Migrant Women in Mesoamerica – IOM Strategy: activities 4 and 7	183 000
IOM Honduras	Honduras Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning – IOM Strategy: activities 3 and 6	150 000
IOM Nicaragua	Strengthening the Capacities of the National Coalition Against Trafficking in Persons in Nicaragua – IOM Strategy: activities 3 and 11	120 000
IOM Paraguay	Strengthening Migration Management in Paraguay's Border Areas – IOM Strategy: activity 3	150 000
<b>Latin America and the Caribbean Line 2 allocations to date</b>		<b>1 003 000</b>
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		<b>1 392 584</b>
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		<b>72%</b>
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		<b>14%</b>

**Annex III (continued)**

<b>REGION: LATIN AMERICA AND THE CARIBBEAN (continued)</b>		
<b>IOM office (benefiting Members and <i>non-members</i>)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Lines 1 and 2</b>		
	<b>Latin America and the Caribbean regional allocations to date</b>	<b>1 203 000</b>
	<b>Latin America and the Caribbean regional available funding</b>	<b>1 571 989</b>
	Percentage allocated across the two funding lines	<b>77%</b>

**Annex III (continued)**

<b>REGION: ASIA AND OCEANIA</b>		
<b>IOM office (benefiting Members and non-members)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Line 1</b>		
IOM China	Supporting China's Engagement in the Global Migration Debate – IOM Strategy: activity 3	100 000
<b>Asia and Oceania Line 1 allocations to date</b>		<b>100 000</b>
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		<b>236 059</b>
Allocations for Asia and Oceania Line 1 as a percentage of available funding		<b>42%</b>
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		<b>11%</b>

<b>Line 2</b>		
IOM Cambodia	Migration and its Impact on Cambodian Children and Families – MICCAF – IOM Strategy: activities 3 and 6	200 000
IOM Fiji (Kiribati, the Marshall Islands and Tuvalu)	Pacific Adaptation through Labour Mobility in the Low-lying Atoll States of Kiribati, Marshall Islands and Tuvalu – IOM Strategy: activities 3 and 4	300 000
IOM Fiji (Tonga)	Capacity Building for Migration and Sustainable Development in Tonga – IOM Strategy: activities 3 and 4	200 000
IOM Kazakhstan (Kazakhstan, Kyrgyzstan and Tajikistan)	Combating Trafficking in Persons by Addressing Online Recruitment in Kazakhstan, Kyrgyzstan and Tajikistan – IOM Strategy: activity 11	200 000
IOM Nepal	Increasing the Capacity of Migrant Resource Centres (MRCs) in Nepal to Foster Safe, Humane and Orderly Migration – IOM Strategy: activities 3 and 12	200 000
IOM Thailand (Cambodia, the Philippines and Thailand)	Supporting National Level Migration Health Coordination Mechanisms in Asia – IOM Strategy: activities 3 and 7	250 000
IOM Solomon Islands (Fiji, Papua New Guinea, Solomon Islands, Vanuatu)	Community Health and Mobility in the Pacific (CHAMP) – IOM Strategy: activity 3	300 000
IOM Viet Nam (Nepal and Viet Nam)	Enhancing Industry Capacity to Implement Ethical Recruitment Models in Viet Nam and Nepal to Protect Migrant Workers in South Korean Businesses' Supply Chains – IOM Strategy: activities 3 and 12	300 000
<b>Asia and Oceania Line 2 allocations to date</b>		<b>1 950 000</b>
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		<b>2 272 110</b>
Allocations for Asia and Oceania Line 2 as a percentage of available funding		<b>86%</b>
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		<b>27%</b>



**Annex III (continued)**

<b>REGION: ASIA AND OCEANIA (continued)</b>		
<b>IOM office (benefiting Members and <i>non-members</i>)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Lines 1 and 2</b>	
<b>Asia and Oceania regional allocations to date</b>	<b>2 050 000</b>
<b>Asia and Oceania regional available funding</b>	<b>2 508 169</b>
<b>Percentage allocated across the two funding lines</b>	<b>82%</b>

**Annex III (continued)**

<b>REGION: EUROPE</b>		
<b>IOM office (benefiting Members, non-members and other)</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Line 1</b>		
IOM the former Yugoslav Republic of Macedonia	Community-based Approach to Support Youth in a Targeted Municipality in the former Yugoslav Republic of Macedonia – IOM Strategy: activities 3 and 5	100 000
<b>Europe Line 1 allocations to date</b>		<b>100 000</b>
Europe Line 1 available funding (less multiregional and administration allocation)		<b>94 423</b>
Allocations for Europe Line 1 as a percentage of available funding		<b>106%</b>
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		<b>11%</b>

<b>Line 2</b>		
IOM Armenia	Strengthening Armenia's Identity Management System – IOM Strategy: activity 3	200 000
IOM Belarus	Strengthening the Readmission Capacity of the Republic of Belarus – IOM Strategy: activity 3	100 000
IOM Moldova	Development of Psychological Integrated Services of the Border Police Department in the Republic of Moldova (SPINS) – IOM Strategy: activities 1 and 2	170 000
<b>Europe Line 2 allocations to date</b>		<b>470 000</b>
Europe Line 2 available funding (less multiregional and administration allocation)		<b>952 820</b>
Allocations for Europe Line 2 as a percentage of available funding		<b>49%</b>
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		<b>6%</b>

<b>Lines 1 and 2</b>		
<b>Europe regional allocations to date</b>		<b>570 000</b>
<b>Europe regional available funding</b>		<b>1 047 243</b>
Percentage allocated across the two funding lines		<b>54%</b>

**Annex III (continued)**

<b>ADMINISTRATION AND MULTIREGIONAL</b>		
<b>IOM office</b>	<b>Project</b>	<b>Amount funded (USD)</b>

<b>Administration Line 1</b>		
<b>Total</b>		<b>478 000</b>
Allocation as a percentage of available total (Line 1 and Line 2)		<b>5%</b>
<b>Multiregional Line 2</b>		
IOM Headquarters (all Line 2 eligible Member States)	Community-Based Film Production to Promote a Better Understanding of Migration – IOM Strategy: activities 3, 5 and 7	<b>100 000</b>
IOM Headquarters	PRIMA Enhancements and Maintenance	<b>75 000</b>
Allocation as a percentage of available total (Line 2)		<b>2%</b>



**Annex IV**

**Line 1 and Line 2: IOM Development Fund financial summary:  
1 January to 30 September 2017**

	<b>USD</b>	<b>USD</b>
<b>Line 1</b>		
2017 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects <sup>1</sup>	22 236	
<b>Subtotal Line 1</b>		<b>1 422 236</b>
<b>Line 2</b>		
2017 Operational Support Income allocation	6 127 496	
Recovered funds from completed projects <sup>2</sup>	395 928	
Contribution from the Government of Sweden	630 676	
Contribution from the Government of the United States of America <sup>3</sup>	350 000	
Private contributions made by individuals online <sup>4</sup>	287	
<b>Subtotal Line 2</b>		<b>7 504 387</b>
<b>Total available funds</b>		<b>8 926 623</b>

	<b>USD</b>	<b>%</b>
<b>Total allocations made in 2017 under Line 1</b>	1 208 000	85
Balance available: Line 1	214 236	15
<b>Total allocations made in 2017 under Line 2</b>	5 568 000	74
Balance available: Line 2	1 936 387	26

<sup>1</sup> Corresponding to USD 22,236 of recovered funds from 1 July to 31 December 2016.

<sup>2</sup> Corresponding to USD 59,878 of recovered funds from 1 July to 31 December 2016 and USD 336,050 from 1 January to 30 June 2017.

<sup>3</sup> Contribution received in the fourth quarter of 2016 and carried forward to 2017.

<sup>4</sup> Online donations received from 1 July to 31 December 2016 (gross amount) carried forward to 2017.